

Comprehensive Parks and Recreation Master Plan Findings Presentation







August 2/3, 2017

Agenda

- **□** Process
- Demographics
- □ Trends
- Survey Results
- □ Level of Service
- Key Issues
- **□** Recurring Themes
- □ Preliminary Recommendations
- □ Q & A



Process

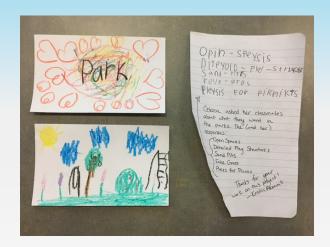
- □ Start-up
- Community Input
 - **□** Focus Groups
 - □ Stakeholder Meeting
 - Survey
- Demographics
- Trends
- □ Level of Service Analysis
- **□** Findings Presentation
- Visioning Workshop
- □ Draft Plan & Presentation
- □ Final Plan & Presentation





Focus Group and Stakeholder Summary

- 42 participants
- 6 Focus Groups
- 13 Stakeholder Meetings

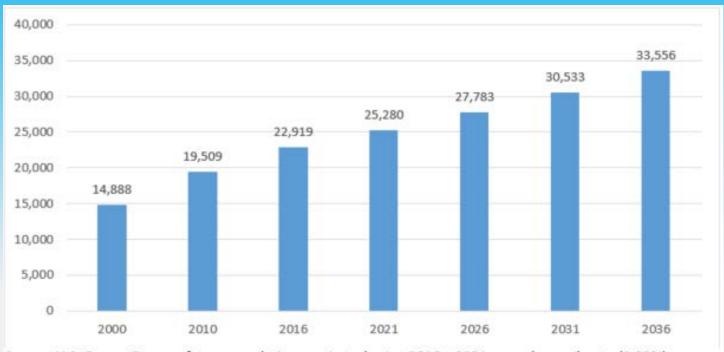




2016 Demographics Snapshot

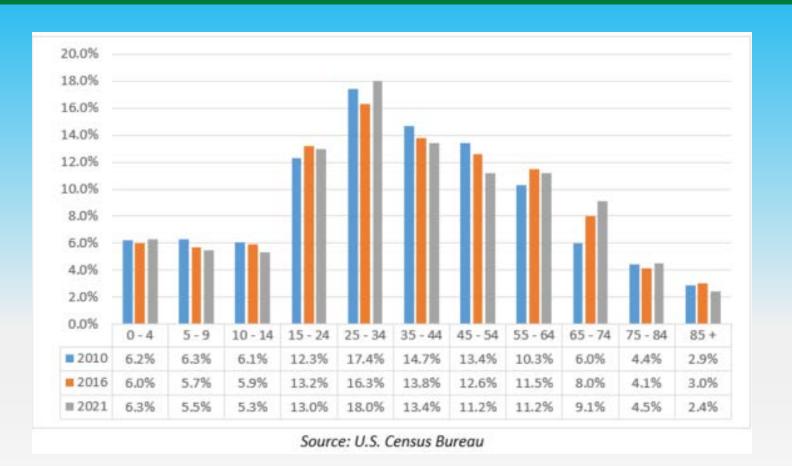
Population	22,919
Median Age	37
Average Household Size	2.32
Households	9,305
Median Household Income	\$56,181

Population Projection

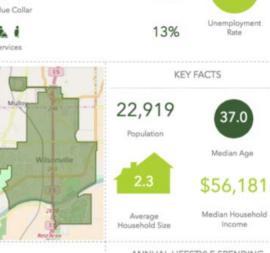


Source: U.S. Census Bureau, future populations projected using 2016 – 2021 annual growth rate (1.89%)

Population Age Projection



Demographics Summary Wilsonville City, OR GREENPLAYUE White Collar The Leading Edge in Parks, Recreation And Open Space Consulting 6 6 Blue Collar Services BUSINESS 1,171 18,099 Total Businesses Total Employees Age Pyramid 25-29



EMPLOYMENT

73%

14%

5.0%

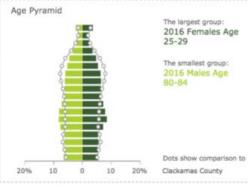
Unemployment

Rate

37.0

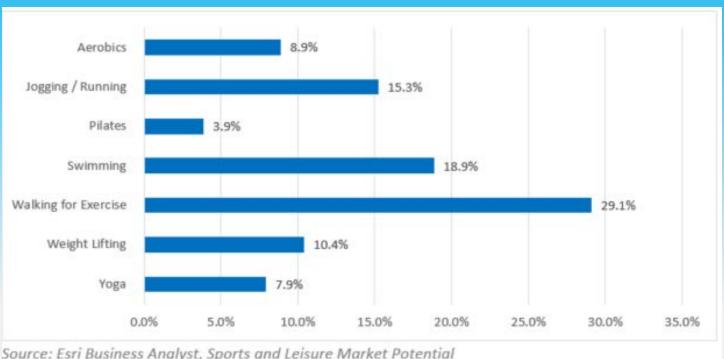
Median Age

Income



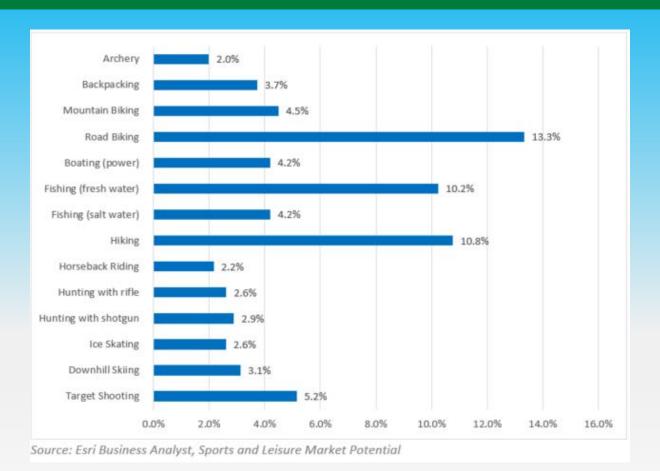


Fitness Participation Rates for Wilsonville



Source: Esri Business Analyst, Sports and Leisure Market Potential

Outdoor Participation Rates for Wilsonville



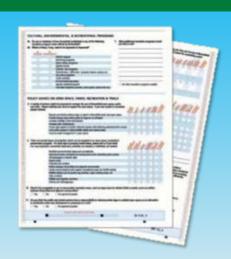
Changes in Sports Activity Participation



Source: National Sporting Goods Association, Sports participation in the United States 2015

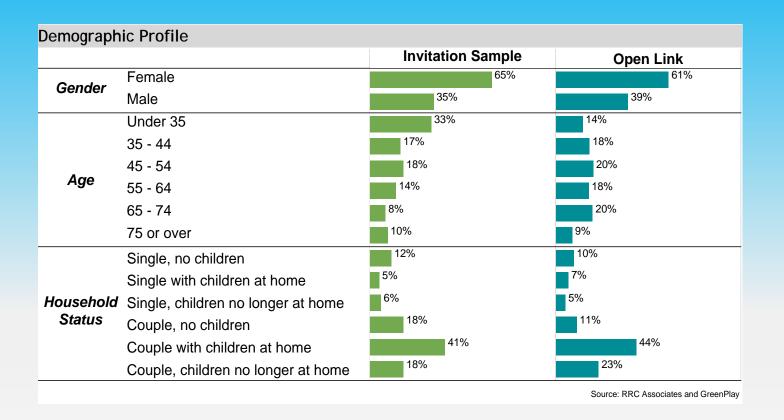
Survey Results

- 3,500 Random mailed Surveys June 2017
- Invitation survey responses 663
- 3.8% +/- Confidence rate
- Open Link survey responses 318
- Total responses 981

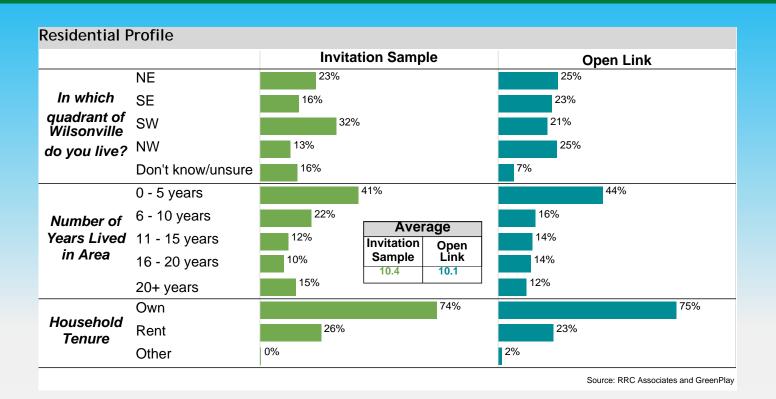




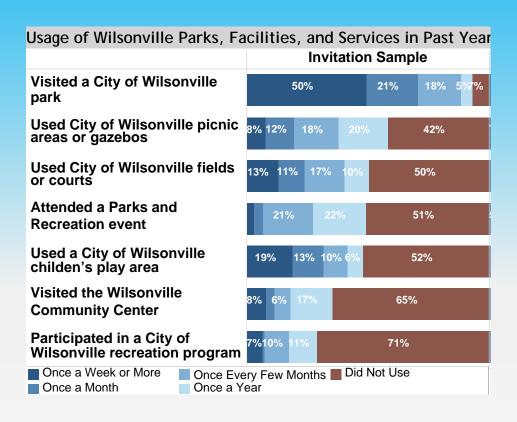
Demographic Profile



Residential Profile

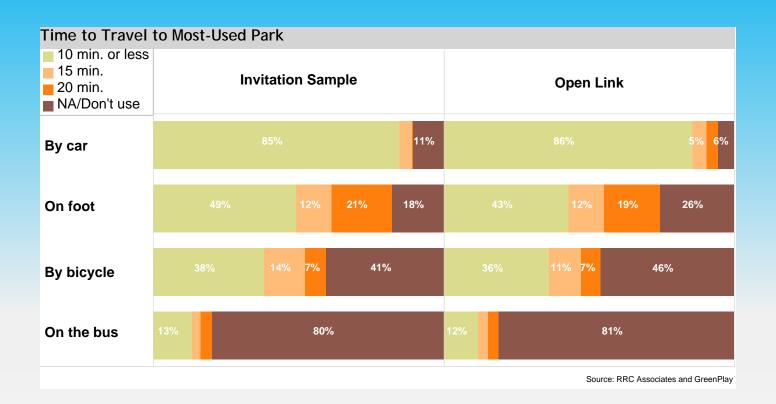


M Usage of Parks/Facilities in Past Year

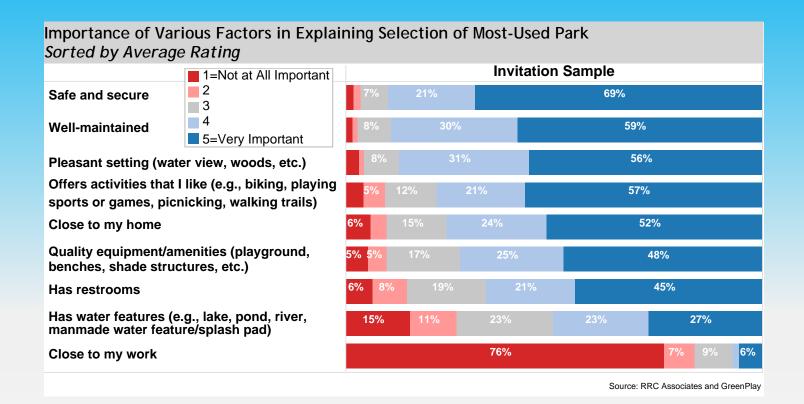




Travel Time

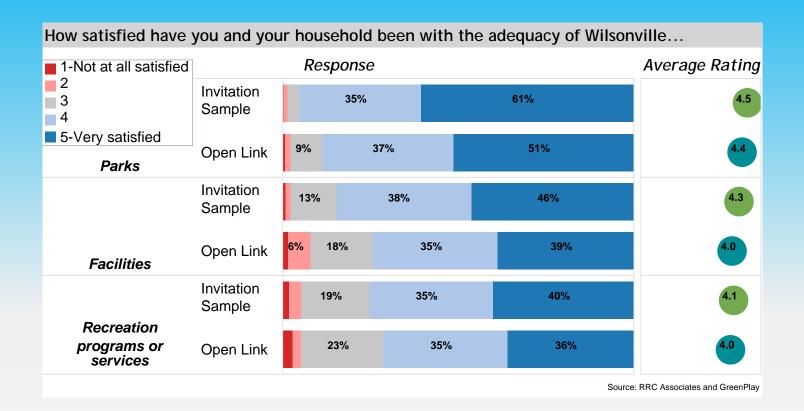


Factors for Using a Park

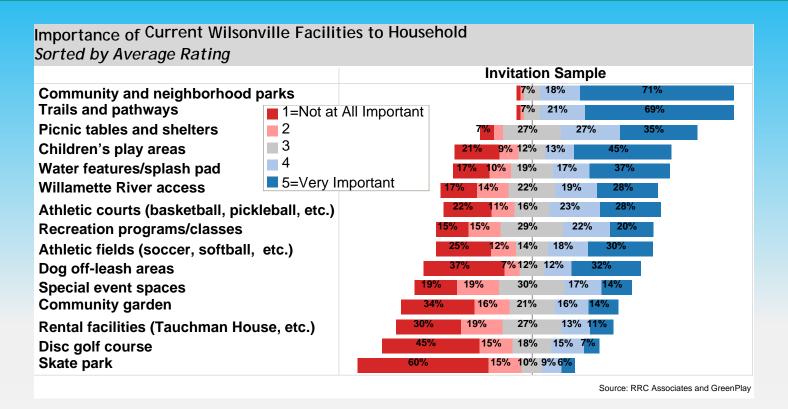




Satisfaction with Parks & Recreation



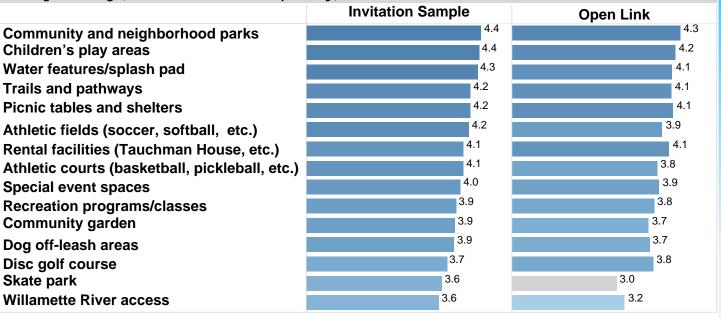
in Importance of Existing Facilities





Degree to Which Facilities Meet Needs

Degree to Which Current Facilities Meet the Needs of the City of Wilsonville Average Rating (1=Not At AII, 5=Completely)



Source: RRC Associates and GreenPlay

~

IMPORTANCE-PERFORMANCE MATRIX

High Importance/ Low Needs Met

These are key areas for potential improvements. Improving these facilities would likely positively affect the degree to which community needs are met overall.

High Importance/ High Needs Met

These amenities are important to most respondents and should be maintained in the future, but are less of a priority for improvements as needs are currently being adequately met.

These "niche" facilities have a small but passionate following, so measuring participation when planning for future improvements may prove to be valuable.

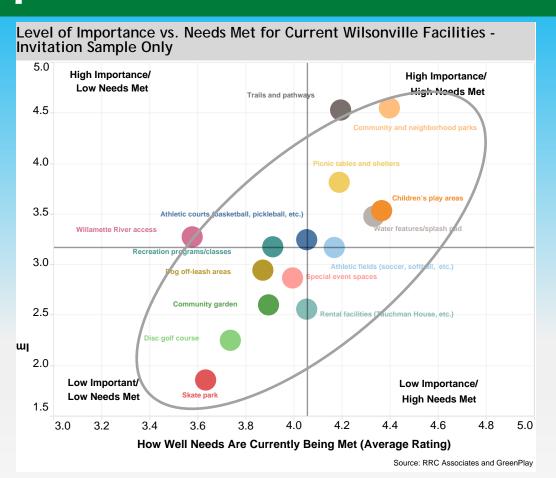
Low Importance/
Low Needs Met

Current levels of support appear to be adequate. Future discussions evaluating whether the resources supporting these facilities outweigh the benefits may be constructive.

Low Importance/ High Needs Met



Importance-Performance Matrix

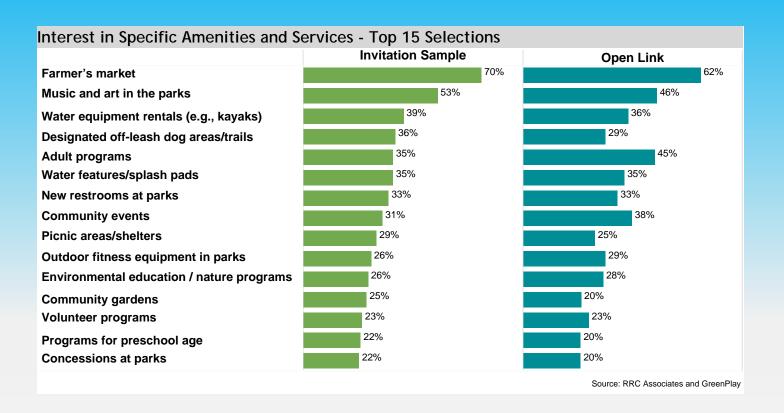


□a Importance of Future Facilities

Most Important Needs for City of Wilsonville to Address Over Next 5 to 10 Years Average Rating (1=Not At All Important, 5=Very Important)

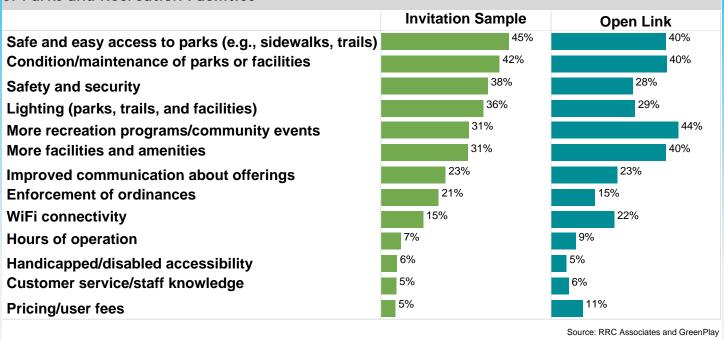
	Invitation Sample	Open Link
Preserve open space/land acquisition	4.1	4.1
Increase number and connectivity of trails and pathways	3.9	3.9
Make improvements and/or renovate existing amenities at parks	3.4	3.5
Improve access to the Willamette River	3.3	3.5
Expand programs and activities	3.2	3.6
Expand community events	3.2	3.4
Develop new parks, mini-parks, parklets	3.2	3.4
Outdoor event space/amphitheater	3.1	3.2
Build new recreation center	3.0	3.2
Add indoor athletic courts (basketball, volleyball, etc.)	3.0	3.2
		Source: RRC Associates and GreenPlay

Expansions or Additions

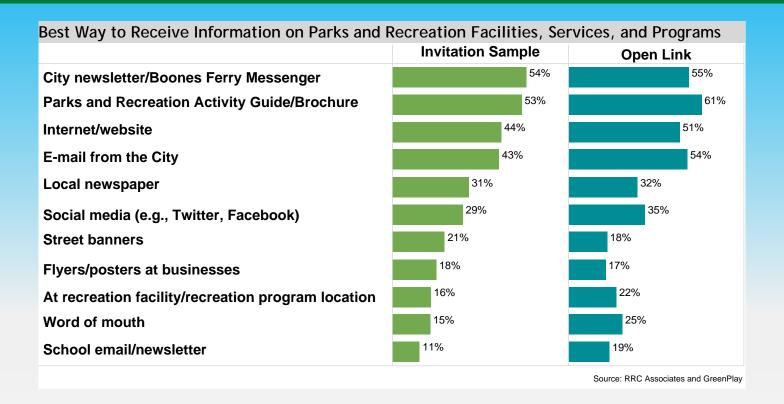


In a Factors That Would Increase Usage

Most Important Areas That, If Addressed by the City of Wilsonville, Would Increase Utilization of Parks and Recreation Facilities



Best Way to Receive Information



Summary of Selected Findings

- Parks Highly Used and Valued
- Safety and Maintenance are Important
- Trail and Pathway Connectivity High Priority
- Willamette River Access
- Programs/Activities and Athletic Courts
- Preservation of Open Space/Land Acquisition a Top Priority

Summary of Selected Findings

- Increase Farmer's Market Opportunities
- Keep Up the Good Work
- Priorities Vary by Location of Residence
- Priorities Vary By Presence of Children in the Home

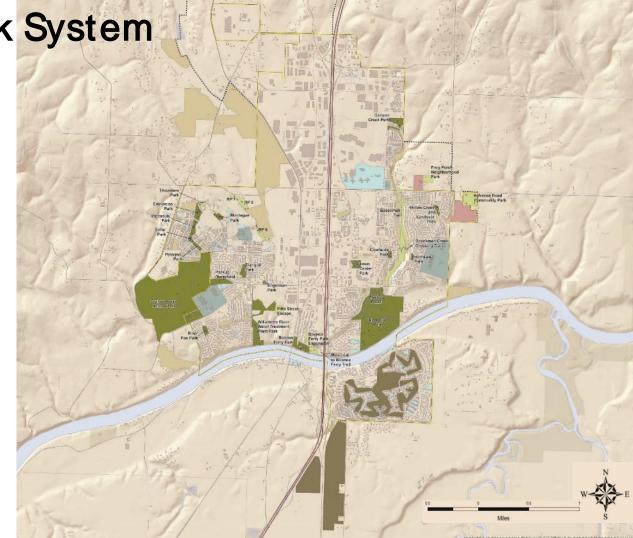
Inventory & Assessment

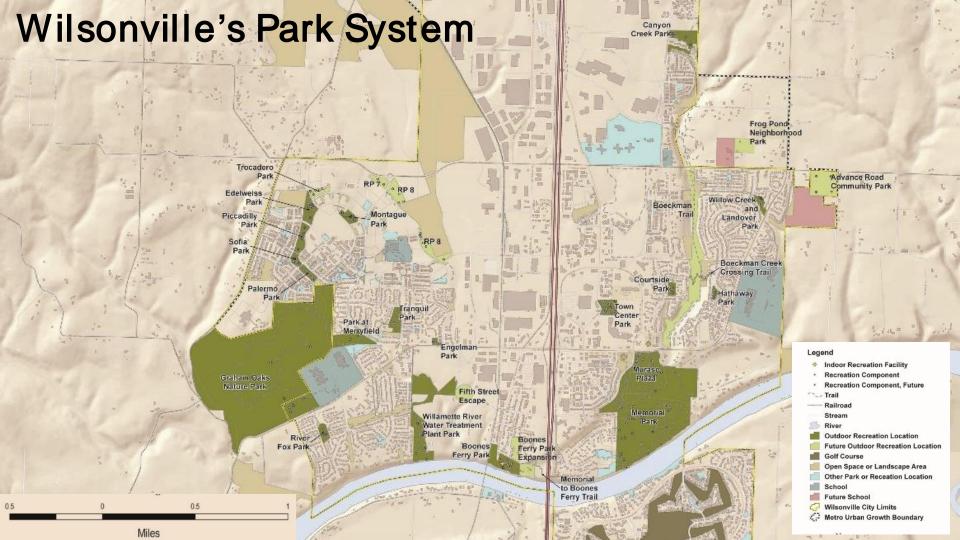
- What parks and features do you have now?
 - What are they?
 - Where are they located?
 - How good are they?
- How easily can residents get to them?
 - By walking vs driving, etc.
- Are they where they are needed?
 - Are there gaps?

Wilsonville's Park System

- 21Outdoor Sites
- 3 Indoor Facilities
- 27+ miles of Trails









Inventory of Parks and Facilities



Component Based Evaluations

155 components and 21 locations were scored on *condition*, functionality, and quality using the GRASP® measuring system





Components (Outdoor)

LOCATION	Aquatics, Spray Pad	Basketball Court	Basketball, Practice	Diamond Field	Diamond Field, Complex	Disk Golf	Dog Park	Educational Experience	Event Space	Fitness Course	Game Court	Garden, Community	Garden, Display Golf. Practice	Horseshoe Court	Loop Walk	Natural Area	Open Turf	Other-Active	Passive Node	Pickleball Court	Picnic Ground	Playground, Destination	Playground, Local	Public Art	Sholter large	Shelter, Small	Skate Park	Tennis Court	Trailhead	Volleyball Court	Water Access, Developed	Water Access, General	Water Feature	Water, Open	Total Number of Components in Park
Memorial Park		1		5	1	1		1				1		1		2	2		_	2		:	2	3	-		_	2		1	1	1		1	35
Town Center Park	1		1					1	1				1		1		1		1		1		1	4	1	ı							1		16
Murase Plaza	1							1	1				1			1	1				1	1			4	ı							1		13
Graham Oaks Nature Park								1								1			4					1	1	ı			1						9
Montague Park									1	1			1		1		1			1			2		1	ı									9
Willamette River Water Treatment Plant Park								1							1	1	2								2	2							1	1	9
Edelweiss Park		1											1				2		1	1			1		1										8
Boones Ferry Park			1					1									1						1			1						1		1	7
Willow Creek and Landover Park			2													1	1					• •	2			1									7
Canyon Creek Park															1	2	1		1		1														6
Hathaway Park			1												1		1					• •	2												5
Sofia Park	1																1						1		1	L							1		5
Courtside Park															1		1				1		1												4
Engelman Park															1		1					• •	2												4
Palermo Park			1								1						1	1																	4
Piccadilly Park														1			1						1							1					4
Boeckman Creek Crossing Trail								1								1																		1	3
Park at Merryfield								1								1							1												3
River Fox Park															1		1						1		T										3
Tranquil Park																1																			1
Memorial to Boones Ferry Trail																																			0
Total number of components in system:	3	2	6	5	1	1	1	8	3	1	1 1	1 :	3 1	. 2	8	11	19	1	7	4	4	1 1	18	5 3	3 1	4 4	1	2	1	2	1	2	4	4	

General Assessment

Current Parks:

- Generally well maintained
- Vary greatly in number of amenities and overall size
- Most have good street visibility and frontage and offer adequate public access
- Include pickleball courts, aquatic spray grounds, disc golf and nature-based playgrounds (popular national trends)

Issues to consider:

- Insuring ADA accessibility to parks and park amenities--continued implementation of the ADA Transition Plan
- Playground upgrades and drainage
- All sports fields are located at Memorial Park
- · No standalone rectangle fields.
- · River access is limited

General Assessment



Man ID	Location	Component	Quantity	Veighborhood	Sommunity Tree	ights	Comments
map 15	2000000						
C154	Boones Ferry Park	Playground, Local	1	1	1		Dated and poor drainage
C156	Boones Ferry Park	Shelter, Small	1	1	1		Gazebo in need of repair
C235	Boones Ferry Park	Water Access, General	1	1	1		Could be enhanced
C110	Common Consola Book	Natural Area	1		1		Area is kind of overgrown and under the
C110	Canyon Creek Park	Naturai Area	1	1	1		powerlines
C205	Edelweiss Park	Open Turf	1	1	1		Poor turf quality
C170	Hathaway Park	Playground, Local	2	1	1		Neither playground is ADA accessible
C157	Memorial Park	Horseshoe Court	1	1	1		In need of repair
C120	Memorial Park	Playground, Local	1	1	1		Swings only
C123	Memorial Park	Rectangular Field, Large	1	1	1		Overlay
C130	Memorial Park	Rectangular Field, Large	2	1	1	Υ	Overlays
C131	Memorial Park	Skate Park	1	1	1		Lacks size and amenities features for a park this size
C118	Memorial Park	Volleyball Court	1	1	1		This could probably stand an upgrade
CIIO	WelloriaiTark	voncyban court					Nice area but seems a bit under-
C228	Murase Plaza	Garden, Display	1	1	1		maintained or under-planted
C243	Palermo Park	Game Court	1	1	1		Overlay on basketball
C199	Sofia Park	Aquatics, Spray Pad	1	1	1		Limited compared to other spray areas in town
C174	Town Center Park	Event Space	1	1	1		Pretty much just a concrete pad
	Willow Creek and						Limited play structures and not ADA
C151	Landover Park	Playground, Local	2	1	1		accessible

LOCATION **GRASP®Scale** Park Rank Level of Service: Memorial Park **Town Center Park** Park Rankings Murase Plaza Willamette River Water Treatment Plant Park 4 Montague Park Parks can be compared 6 **Fdelweiss Park** to others within the 7 **Graham Oaks Nature Park** 8 Sofia Park Wilsonville system 9 Piccadilly Park Palermo Park 10 • 7 of the 21 parks assessed 11 **Boones Ferry Park** in Wilsonville are in the Willow Creek and Landover Park 12 12 **Boeckman Creek Crossing Trail** top 10% of almost 3900 Courtside Park 14 parks assessed 15 Hathaway Park nationwide 16 **Engelman Park** Canyon Creek Park 17 This compares the 18 River Fox Park LOS provided by Park at Merryfield 19 each park . . . Tranquil Park 19 21 Memorial to Boones Ferry Trail

Level of Service: Access

True LOS is a blend of what you have available and how easy it is to get to. We measured it two different ways:

Neighborhood Access (Drive, Skate, Whatever)

- One mile service areas
- Premium within 15 minute walk

VS

Walkable Access (Walking Only)

- 15 minute walk service areas
- Barriers (highways, major roads, river) limit walkable access

Both include outdoor sites, indoor facilities, and trails

LOS: Neighborhood

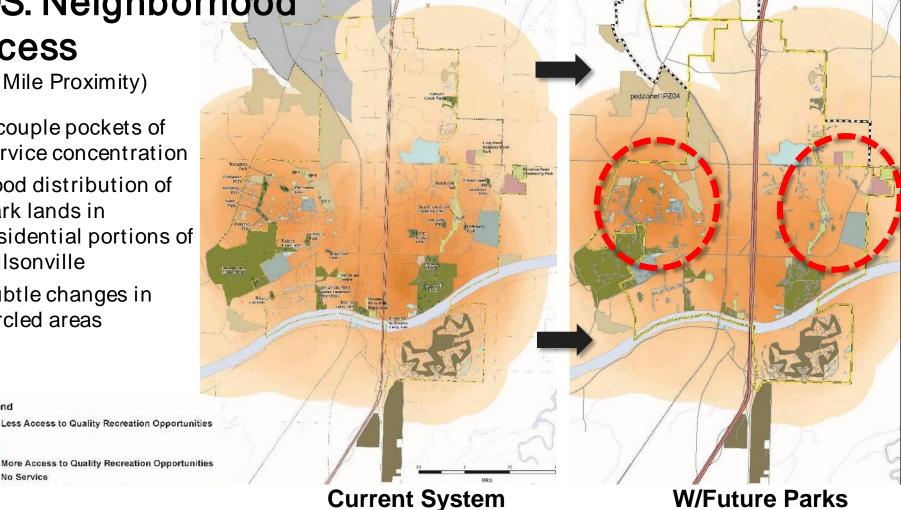
Access

(One Mile Proximity)

- A couple pockets of service concentration
- Good distribution of park lands in residential portions of Wilsonville
- Subtle changes in circled areas

Legend

No Service

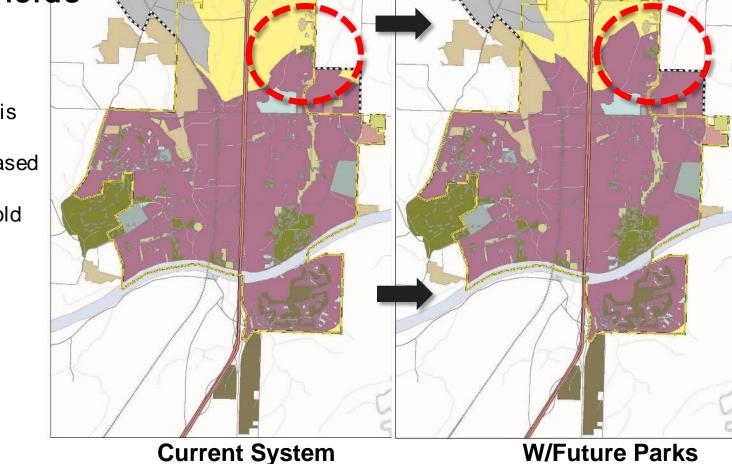


W/Future Parks

LOS: Neighborhood Access Thresholds

(One Mile Proximity)

Threshold analysis serves to reveal potential gaps based on minimum standard threshold



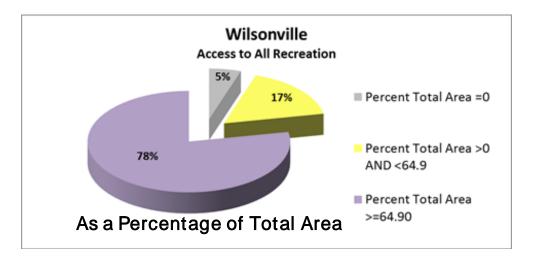
■ Threshold

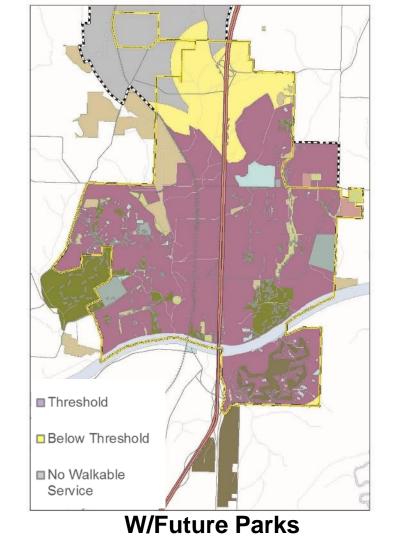
■ Below Threshold

■ No Walkable Service

LOS: Neighborhood Access Thresholds

(One Mile Proximity)

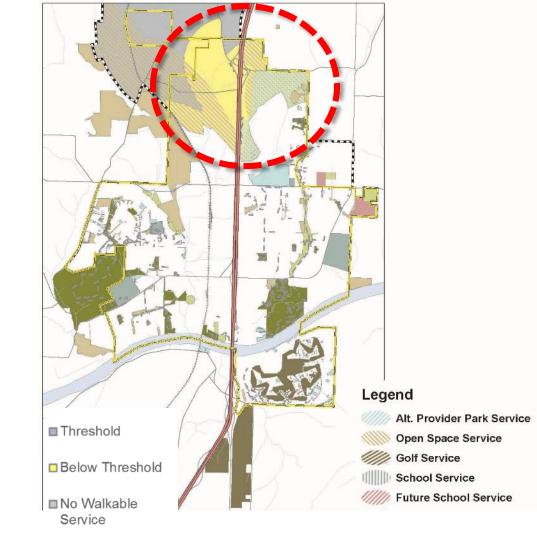




Neighborhood Access

(One Mile Proximity - w/ Future Parks)

 Some of the low service area has alternative provider parks



LOS: Walkable Access (Approx. 15-minute Maximum) Walk) A couple pockets of service concentration Good distribution of park lands in residential areas Legend Less Walkable Access to Quality Recreation Opportunities More Walkable Access to Quality Recreation Opportunities No Service **Current System W/Future Parks**

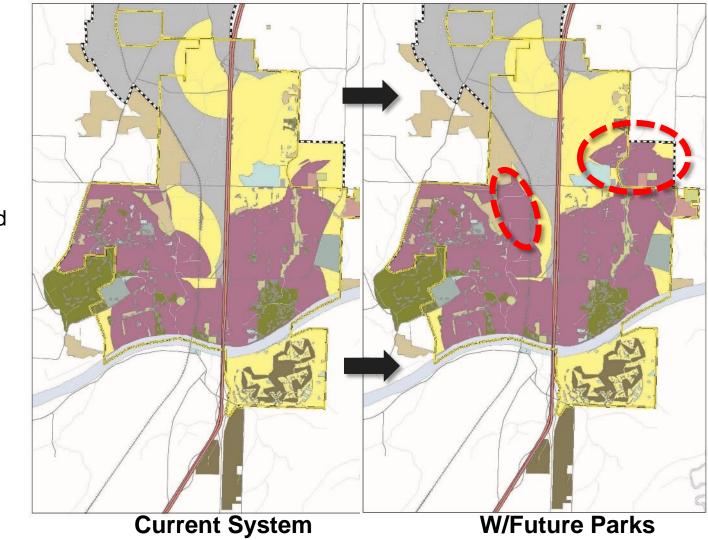
LOS: Walkable Access

(Approx. 15-minute Maximum Walk)

- Threshold analysis serves to reveal potential gaps based on minimum standard threshold
- Gained some additional threshold area
 - Threshold

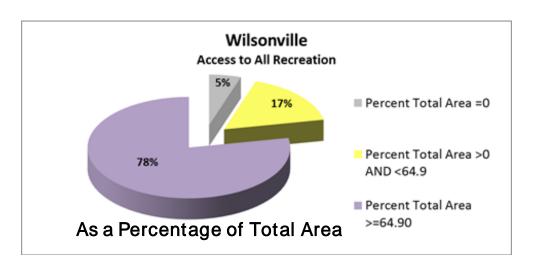
 Below Threshold

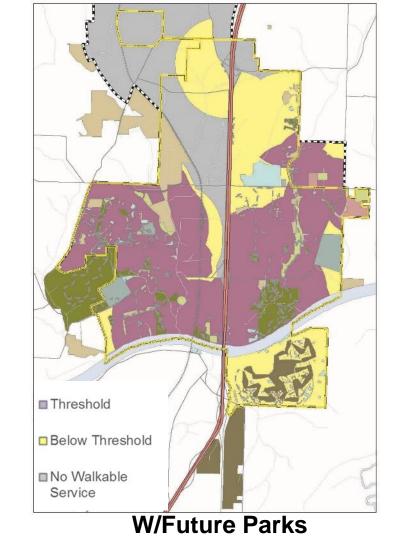
 No Walkable Service



LOS: Walkable Access

(Approx. 15-minute Maximum Walk)





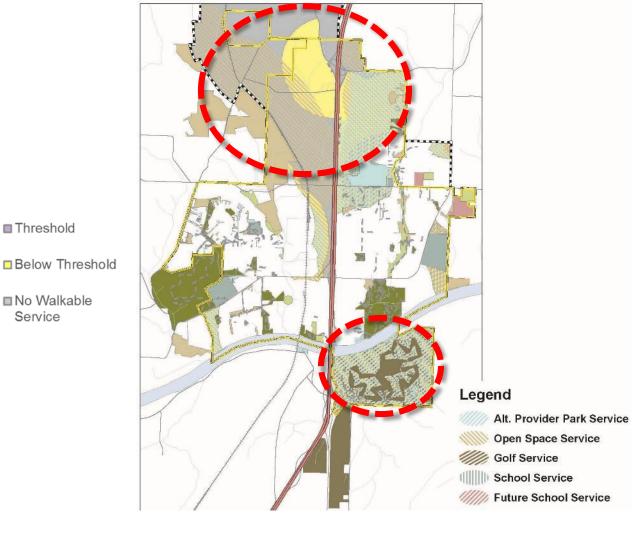
Walkable Access

(w/ Future Parks)

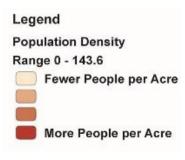
Some of the low service area has alternative provider parks

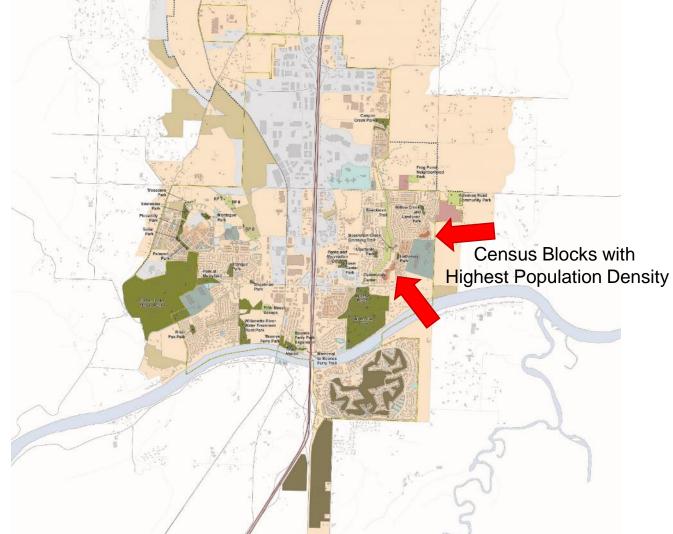
Threshold

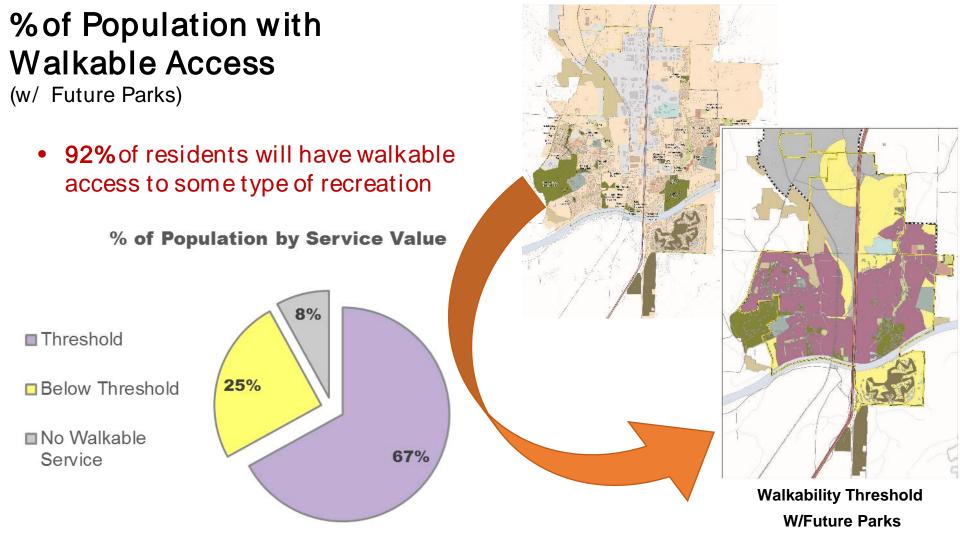
Service



Population: Density by Census Block









Key Issues and Values

- Parks Highly Valued by Residents
- Safety and Maintenance
- Trail and Pathway Connectivity
- Willamette River Access
- Programs/Activities
- Athletic Courts
- Preservation of Open Space/Land Acquisition
- Increase Farmer's Market Opportunities

Recurring Themes

- Parks Highly Valued by Residents
- Trail connectivity
- Quality and maintenance of facilities and amenities
- Enhance community and neighborhood parks
- Protect/preserve natural areas and environment
- Safety and security

Next Steps

Key Elements of a Community Parks and Recreation Strategic/Master Plan



- Key focus areas
- . Meeting schedule · Identification of
- **Key Stakeholders**
- . Gathering of All Relevant **Documents**
- . Briefing with **Decision Makers**





4 Stages of Public Engagement

Information Gathering

- Needs Assessment
- · Staff
- Stakeholders
- · Public Meetings · Focus groups
- Interviews Surveys
- · Online engagement
- Inventory
- · All Assets · All Program Locations
- · Other Providers
- · Level of Service Analysis
- · GIS component-based mapping
- · Quality, Quantity, Functionality
- Community Profile . Historical & Planning Context
- Demographics
- Trends

Findings & Visioning

- · Presentation/Feedback
- Sessions
- · Staff
- Stakeholders Decision Makers
- . What We Have Discovered
- Key Issues Matrix
- . Key Ideas and Themes for Improvement
- Analysis
- · Programming
- · Operations Maintenance
- . Marketing & Communications
- · Financial Resources



Draft Recommendations

- **Summary Findings** Strategies
- Long-Term Vision · Short-Term Action
- Implications
- Financial · Operational
- Maintenance
- Recommendations Action Plan
- Tasks
- Timing · Costs



Final Plan

- Review Staff
- · Public
- · Decision Maker
- Distribute/Post



Implementation

- Action Plan Annual
- Review



Typically our Strategic/Master Plans include a 5-year focus on operations, 10-year focus on capital, and 20 year strategic vision. Other elements and tools are added as needed for a community-specific plan.



Thank You For Your Time & Interest





