2016 State of the City Presentation Outline

Wilsonville Mayor Tim Knapp: "Wilsonville: Creating a Complete Community for All Ages of Life"

1. Introduction: Council working together for benefit of all of the community.

- Council members: Liaisons with City volunteer Boards & Commissions
 - o Councilor Scott Starr, Council President
 - Liaison: Parks & Rec Board, Chamber of Commerce, Recreation & Aquatic Center Champion
 - Councilor Julie Fitzgerald
 - Liaison: DRB Panels A & B
 - o Councilor Susie Stevens
 - Liaison: Library Board, Wilsonville Seniors
 - o Councilor Charlotte Lehan
 - Liaison: Planning Commission & Committee for Citizen Involvement; Tourism Promotion Committee
- Council goals: highlights
 - o Community Design- Plan for Bike/Ped connectivity
 - Thoughtful Land Use- Plan for Frog Pond residential
 - o Community Amenities- Aquatic Center Study & Plan
 - Economic Development
 - Strategy & Funding for Coffee Creek Industrial.
 - Concept Plan for Basalt Creek Ind. w/ Tualatin

2. Living (Residential issues)- Vision for Neighborhoods

- Different housing different needs different stages in our lives.
 - Villebois Neighborhood with most new homes
 - Diversity of housing types
 - Community amenities: linear parks, pocket parks, nature park, sidewalks and walking paths, bike lanes, neighborhood centers
 - Frog Pond Concept Planning completed
 - Planning Commission & Council heard citizen input
 - Balance: neighborhood desires infrastructure costs marketplace acceptance affordability
 - West Neighborhood 125 acres open to development
 - Boat Club Renaissance
 - Larger, high end homes overlooking river 33 homes planned, 16 already built

- Record-setting single-family homebuilding
 - 2015 record year: 3x greater # and value over 10-year avg.
 - o 27% of past 10 years' single-family housing built last year
 - o 10-Yr total of 1,263 homes with value \$295 M

Year	# Homes	Value
2015	316	\$79 M
2014	246	\$52
2013	180	\$43
2012	101	\$23
2011	81	\$16
10-Yr Avg	104	\$24
10-Yr Total	1,263	\$295 M

- Affordable housing issue
 - o Lack of sufficient housing all types region wide
 - Great Recession decline in home -ownership
 - Record Apartment sales Out of State investors
 - \$2Billion+ in Metro area
 - WV Apartment sales \$214 Million
 - Village at Main 464u \$95M
 - Haven at Charbonneau
 - Boulder Creek & Madison Bridge Creek
 - Terrene at the Grove 288u \$60M
 - Jory Trail at the Grove 324u \$59M
 - Population increase Oregon top US move-to destination 3 years running WV now approx. 22,870
 - o Displaced Residents have appeared now before Council
- Senior Living in Wilsonville
 - Portera: 114 units Active adults over age 50 New in 2015
 - o 5 other senior-living facilities in town
- "Complete Community" amenities & services
 - Increased shopping options: F. Meyer Ctr West of I/5 opened 2011 F.M. 145,000 sq. ft. Pads 50,000 sq. ft.
 - Argyle Square North WV, East of freeway Large retailers- opened 2003 376,163 sq. ft. retail.
 - o Town Center Commercial from 1980's-1990's- Continues strong
 - o Other smaller commercial centers- important contributors
 - Used to have to leave town to buy a pair of socks

3. Working (Business issues) – Vision for Present & Future needs

- Evolving Live-Work-Play environments
 - Need to attract new/future business
 - Strong Infrastructure Quality business environment Access
 - High Standards Protect private side business investments
- Major businesses now in formerly vacant locations:
 - Microsoft R&D and Large 'Surface HUB Screen' manufacturing in former vacant warehouse: 200 jobs
 - Southern Wine & Spirits now in former GI Joes 300,000 SF warehse/HQ: 150 jobs
 - Convergys, fka Stream, in former 120,000 SF Hollywood Video HQ: 1200 jobs
 - Findlay Chrysler Jeep Dodge Ram now in former 178,000 SF Hollywood Video warehouse
- Workforce development:
 - o OIT, CCC, Schools,
 - Regional STEAM Hub at Oregon Tech
- Coffee Creek Indus Area
 - UGB in 2002 Concept planning done in 2007
 - o URA advisory vote 2015; new development starting
 - Universal Health Services \$32M 190 high quality jobs
- Basalt Creek Indus Area
 - o UGB in 2004 Concept planning NOW Agreement in principle
 - Transp Plan agreed 124th beginning 2016
 - o WV priority: High quality /high demand business & employment area
 - o Provide amenities attract stable, family wage employment, for Future

4. Transportation: Mobility- CONNECTING our Community

- Roads: New/improved connections and improved safety:
 - Barber St & Bridge connection to Kinsman- Opened 2015
 - o Grahams Ferry from County Rd to City street done
 - Boones Ferry Rd (north of WV, Wash Cty project) done
 - Canyon Creek extension to Vlahos done
 - Wilsonville Road landscape medians-East side done
 - o Kinsman: Barber to Boeckman connection-
 - beginning July- 15 months Inc. major sewer & water

Page 4

- Bike/Ped
 - Improvements; Signage/Wayfinding Plan underway;
 - French Prairie Bridge study beginning
 - o Town Center Loop East Vlahos completed
 - o Still many connections needed
- Transit
 - o Free in town; connections out of town
 - Master plan update now 3/10 Open House Take survey!
 - o Planning / negotiating w/Tri-Met on services to Coffee / Basalt / Frog Pond

5. Recreating – Making rec. & exercise a normal, easy part of every day

- Healthy Eating / Active Living
 - Wilsonville first Oregon city to join HEAL Campaign in 2013 of League of Oregon Cities and the Oregon Public Health Institute
 - o Encourage better personal health and urban planning
- Community Center (seniors are 16% of WV population)
 - o 14,100 Meals served 2015
 - 7,800 at Center, 6,300 delivered
 - Programs: Fitness I/5 Connection Skills Social programs
 - Seeking contributions Utilities/scholarship support
 - Legal clinic, tax prep, computer, dance classes, pickleball
 - Remodeled, updated lobby and reception area!
- Library (children, all ages)
 - o 2015 checkouts: 480,000 total circulation
 - o 19,000 people hold Library cards
 - o Total attendance of 28,000 kids and parents for Youth Services programming
 - o New Staffing and Outreach program to families of Preschoolers
 - Builds on several year success of Dolly Parton Imagination Library Program.
- Parks & Rec (all ages)
 - Full Dept & Manager 2013 P&R Admin Building Remodel
 - Neighborhood parks,
 - One in each Neighborhood easy accessibility
 - Villebois concept connected linear park ring
 - Park plans for each new Residential and Business area

- o Major/regional parks
 - Murase Accessible "all ages / all abilities" Playground 2015
 - Memorial Park Master Plan 2015
 - Fields disc golf bike track-- trails river overlooks
 - Graham Oaks Metro Regional Park opened 2010
 - Lots of use- growing trees & shrubs paths & trails
 - Need to connect to City / Region wide system
 - WV Parks Plan overall update this year!
- Proposed Recreation & Aquatic Center Nov. 2016 vote
- o 3.5 Riverfront acres purchased- Boones Ferry Park expansion

6. Conclusion

- Council goals: Continue to set long term direction for City:
 - o Connected, Complete Community Environmental Stewardship
 - Thoughtful land use planning for strong neighborhoods
 - o Responsible Economic Devel. Good Jobs, Diverse sectors
 - o Healthy, active living- an aesthetically pleasing community!
- Thank you.