

A Message from the City Manager

The City of Wilsonville operates under a council-manager form of government in which an elected City Council appoints a City Manager, who then oversees City operations and staff. City Manager Bryan Cosgrove assists the Council in the development and formulation of policies, goals and objectives to successfully operate the City. City Manager Cosgrove is also responsible for translating the City Council's goals into budgetary priorities and representing the City's interests throughout the region and beyond.



Bryan Cosgrove
 City Manager
 503-570-1503
 cosgrove@ci.wilsonville.or.us

The 2014 Annual Report for Our Community provides community members with highlights of the progress the City has made during the past City fiscal year (July 1, 2013, through June 30, 2014) as well as a look ahead to see what to expect during the upcoming 12 months.

Community Survey to Gauge Residents' Satisfaction with City Services

For the second time in three years, the City is contracting with the National Research Center to perform a scientifically valid survey of community members to gauge their satisfaction with City services. Results from the survey, which was mailed to 1,200 households in Wilsonville, are to be presented to the City Council in early fall.

The new survey is modeled after the prior survey conducted in 2012 so that the results can be compared and any changes in residents' views can be identified. The survey results are also benchmarked to national averages in order to provide a wider comparison for Wilsonville. The first community survey showed that residents had an overall very high rating of City services and programs substantially above the national average.

Branding to Focus City Marketing and Communications

Over the next six months the City is undertaking a branding effort designed to better differentiate and communicate the community's unique attributes and competitive advantages. The immediate goal is to create a new and unique logo, tag line, and other communication tools that are reflective of community values and identifies the character of Wilsonville. The new logo and brand materials will be used for many City programs, including economic development efforts in business recruitment and retention and tourism promotion to prospective visitors.



The City's official logo was created in 1969 when the City was incorporated.

Volunteer Service Honored by City

Last August City leaders presented resident Jerry Greenfield the "Heart of the City 2013 Volunteer Award" for embodying the spirit and dedication of volunteerism for the City of Wilsonville and having made a positive difference through various types of volunteer activities. Mr. Greenfield's volunteer service is extensive and includes current service on the Planning Commission and prior service on the Development Review Board (DRB); helping and supporting SMART with pedestrian walk-counts; and participating on various task forces and advisory groups. This August the City will again present the award to another exceptional volunteer.



City volunteer Jerry Greenfield, second from right, is presented with the "Heart of the City Award" by City Councilors (left to right) Susie Stevens, Julie Fitzgerald and Scott Starr.

New Academy to Develop City Leaders

In order to help prepare community members for leadership roles on the City's boards and commissions, a new Leadership Academy is being developed for launch in January 2015. The six-month-long program is designed to provide participants with opportunities to learn about the City's programs and operations, and to engage in skill-building training sessions. Recruitment and selection process to identify up to 30 participants begins this fall. The leadership academy is open to all Wilsonville residents. For more information, please contact Angela Handran, Executive Assistant, at 503-570-1503; handran@ci.wilsonville.or.us.

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City Financials - Annual Budget

The City of Wilsonville has an ethical and fiduciary responsibility to properly account for funds, manage municipal finances and plan adequately to provide programs and services of value to the community.

Budget Continues Strong and Steady

The City of Wilsonville continues on a solid financial path by observing the City Council’s guiding principles for fiscal accountability to the tax payers.

The Fiscal Year 2014/15 budget of \$122.5 million was adopted by Council in June 2014, and includes an operating budget of \$35.3 million and a capital improvement budget (CIP) of \$10.1 million. The total City CIP budget is down significantly from last year with the completion of the Wastewater Treatment Plant upgrade.

Additional financial information can be found in the Annual Budget Document, as well as the Comprehensive Annual Financial Report, which are both available on the City’s website at www.ci.wilsonville.or.us/Budget.

Budget Committee Approves Budget

The Budget Committee consists of the five City Council members and five residents who serve three-year-long terms and are appointed by the Council. The committee, which meets at least annually during the spring to review the City Manager’s proposed budget, may amend proposed expenses and refer an ‘approved budget’ to the City Council for public hearings and adoption.

City Financial Reporting Recognized

The Government Finance Officers Association of the United States and Canada has awarded the Certificate of Achievement for Excellence in Financial Reporting to the City for the comprehensive annual financial report. The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

“This award is proof that the City of Wilsonville is performing our accounting and financial reporting in a professional and transparent manner that our citizens can be proud of and trust,” explained City Manager Bryan Cosgrove.



Resident members of the Budget Committee, left to right: Alan Steiger (Chair), Glenn Ohl, Tony Holt, Wendy Veliz and Lonnie Gieber.

City of Wilsonville Fiscal Year 2014/15 Operating Budget of \$35.3 Million

Parks & Recreation

- Parks & Rec
- Senior Programs
- Parks Maintenance

Community Development

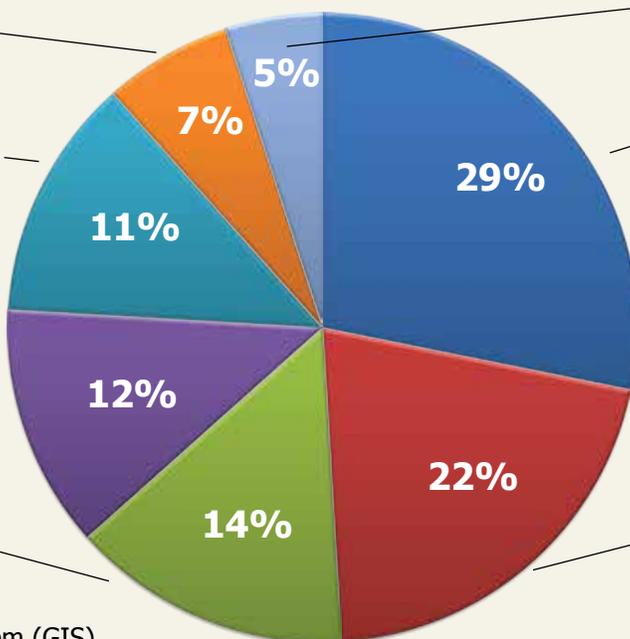
- Engineering
- Building Inspections
- Planning
- Natural Resources
- Urban Renewal

Public Safety

- Law Enforcement
- Municipal Court

Administration

- Policy & Administration
- Finance
- Info Systems
- Geographic Information System (GIS)
- Human Resources
- Legal



Library

Public Works

- Facilities Maintenance
- Roads
- Street Lights
- Water Treatment
- Wastewater Treatment
- Pretreatment (industrial)
- Stormwater

Transportation

- SMART Transit
- Fleet

Wilsonville City Council - Charting the Course



Tim Knapp

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Susie Stevens

City Councilor

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City Council Meetings

The City Council usually convenes on the first and third Monday of the month at City Hall, with work session generally starting at 5 p.m. and meeting at 7 p.m. Meetings and work sessions are broadcast live on cable

TV channels 30 (Comcast) and 32 (Frontier) and replayed periodically. Meetings are also available to stream live online on Web TV and replays in the website video vault. Public comment is always welcome at City Council meetings.

Every two years the City Council sets goals for the City to improve Wilsonville.

| 2013-14 Goals | Current Status/Progress |
|---|--|
| <p>Clear Vision and Community Design</p> <p>Develop a plan to improve bike and pedestrian connectivity throughout the community and integrate the plan in the City's Capital Improvement Plan.</p> | <ul style="list-style-type: none"> Approved and published <i>Bicycle and Pedestrian Connectivity Action Plan</i> (pg. 12). Review the plan online at www.WilsonvilleConnectivity.com. |
| <p>Thoughtful Land Use</p> <p>Complete a formal concept plan for Advance Road and Frog Pond residential areas.</p> | <ul style="list-style-type: none"> Launched Frog Pond Area concept planning initiative (pg. 12). Learn more about the plan at www.ci.wilsonville.or.us/FrogPond. |
| <p>Community Amenities and Recreation</p> <ul style="list-style-type: none"> Complete a feasibility study for a community recreational/ aquatic center in Wilsonville. Complete a plan for successful integration of our existing living, working and playing areas in existing planned development through Transportation System Plan adoption, the launching of concept planning for new urban areas and Capital Improvement Plan by the third quarter of 2013. | <ul style="list-style-type: none"> Commissioned feasibility study and established community task force to examine a community recreation and aquatic center (pg. 9). Adopted updated Transportation System Plan in 2013. Launched concept planning for new urban areas in 2013, continuing into 2014-15. Adopted updated Capital Improvement Plan in 2013. |
| <p>Economic Development</p> <ul style="list-style-type: none"> Develop and begin to implement a strategy to increase occupancy by filling vacant store fronts. Develop a funding and annexation strategy for implementing Coffee Creek industrial area in 18 months. Complete and adopt Basalt Creek industrial area concept plan in the next 18 to 24 months. Develop a strategic branding plan, including complete visual identity plan and logo, to promote the City's livability and economic opportunities by April 2014. | <ul style="list-style-type: none"> "Retail Leakage Study" to be commissioned. Funding and annexation strategy for Coffee Creek industrial area to be developed in conjunction with other agencies and developers. Launched Basalt Creek area concept planning initiative. Learn more at www.BasaltCreek.com (pg.12). Created <i>Wilsonville Tourism Development Strategy</i> (pg. 5). Currently developing a strategic branding plan for the City (pg. 2). |

Economic Development and Urban Renewal

Wilsonville City Hall
29799 SW Town Center Loop East
503-570-1539
www.WilsonvilleEcDev.com

The City's Economic Development division leads local efforts to recruit and retain employers, help businesses expand and seeks to promote an environment that enhances the economic viability and livability of Wilsonville. The division also manages the Wilsonville Urban Renewal Agency, which funds capital improvements within an urban renewal area to stimulate private-sector investment and development, attract high-paying jobs and enhance community livability. The agency's board of directors is composed of the five elected City Council members, with the City Manager acting as the agency's executive director.

Urban Renewal Provides a Solid Return on the Public's Investment

During 2013-14, a 17-member task force developed a strategic plan to guide the future use of urban renewal in Wilsonville and optimize urban renewal investments. The plan is scheduled for City Council adoption this fall.

By the end of fiscal year 2013, the Year 2000 Urban Renewal Area had funded \$75.4 million in projects. The assessed value of the area has grown by 779% to \$343.6 million since inception in 1992, and plans for closure are being developed to return this increased tax base to the tax rolls. The West Side Urban Renewal Area has funded \$32 million in projects, and the assessed value of the area has grown by 1,324% to \$218.8 million since creation in 2003.

In addition to these two urban renewal areas, in 2013 the City Council created the "TIF Zone Program," which consists of six single-property, urban renewal areas where a partial property-tax rebate acts as an incentive to encourage the redevelopment of older, vacant or under utilized warehouses into higher-value manufacturing facilities with high-wage jobs.

Current urban renewal projects in 2013 and 2014 include the extension of Barber Street from Kinsman Road to Coffee Lake Drive and the extension of Canyon Creek Road south from the road's current terminus to Town Center Loop East.

New Employers Add Jobs, Boost Local Economy

Over the past year, the City has seen substantial improvement in economic development activity, including the first significant speculative industrial building since the recession. Planning approvals have been issued for 65,000 square feet of new industrial building space and 128,597 square feet of new commercial development, while building permits valued at \$42 million have been issued for commercial and industrial tenant improvements to existing buildings. Additionally, a number of businesses have relocated or expanded in Wilson-

ville, bringing new jobs and capital investment, including:

- Convergis (formerly Stream), – 1,000+ new jobs
- Southern Wine and Spirits – 100+ new jobs
- Perceptive Pixel – 100+ new jobs
- DW Fritz Automation – nearly 100 new jobs



Ionband executives from Japan and Switzerland came to Wilsonville last fall to celebrate the company's grand opening.

Other Major Economic Development Initiatives

In June the City launched, www.WilsonvilleEcDev.com, a new website to serve as the City's online economic development resource and clearinghouse to help businesses of all sizes locate and expand in Wilsonville.

In May the City Council adopted the *Wilsonville Tourism Development Strategy*, which serves as a master plan to guide the City's strategies to promote tourism in Wilsonville. The plan was developed with the help of a 17-member task force made up of key stakeholders from the community, local businesses and tourism agencies.



Mayor Knapp and World of Speed Executive Director Tony Thacker address a crowd at the formal ground-breaking of the World of Speed—a new motor-vehicle exposition and tourist destination under development that is scheduled to open in 2015.

Building and New Development

Wilsonville City Hall
29799 SW Town Center Loop East
503-682-4960
www.ci.Wilsonville.or.us/Building
www.ci.Wilsonville.or.us/Planning

Development Activity

For over 10 years, Wilsonville has been one of Oregon's fastest-growing cities and the record-setting numbers of planning approvals and building permits issued over the past 12 months show just how quickly Wilsonville is growing.

Many New Single-Family Residential Developments Approved

In the last year the Planning Division has reviewed and approved six new residential developments comprising a total of 293 single-family lots. The recently approved residential developments include:

- Brenchley North – a 27-lot subdivision off of Parkway Ave.
- Renaissance at Canyon Creek – an eight-lot subdivision east of Canyon Creek Road.
- Calais at Villebois – an 84-lot residential development located on the corner of Grahams Ferry and Tooze Roads.
- Grand Pointe – a 100-lot residential development located on the former site of the Living Enrichment Center off of Grahams Ferry Road.
- Phase Four of the Central Area of Villebois – a 36-lot subdivision.
- Phase Four of the North Area of Villebois – a 37-lot subdivision.

New Multi-Family Housing Development Approved for 55+ Active Adults

The City has also reviewed and approved a 112-unit multi-family, four-story apartment building for occupants aged 55 years or older referred to as Active Adults at the Grove Apartments. The new apartment building is located off of Parkway Avenue and is expected to be ready for occupancy in 2015.

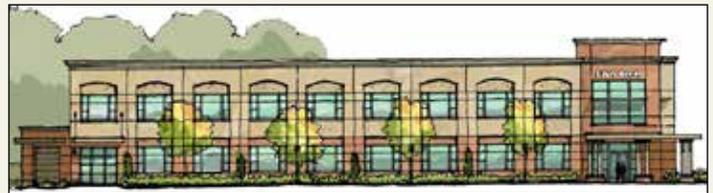
Building Inspectors Keep Pace with Record Development Activity

After the City planning process approves new developments, developers then obtain building permits for the construction process. In the past year the Building Division has issued a total of 202 new single-family residential building permits and is conducting on average 30 building inspections a day. The Building Division is also busy issuing tenant improvement permits and conducting building inspections on industrial and commercial projects totalling \$42 million in tenant improvements on five existing buildings and one new structure.

Industrial Development Activity Resumes After Recession

Several new commercial and industrial buildings totaling 65,000 square feet are now proposed that include:

- A new 24,000-square-foot manufacturing/warehouse/office building located at 29900 SW Kinsman Road.
- A 5,000-square-foot addition for Artistic Auto Body located off SW Parkway Avenue.
- A new 34,500-square-foot building called the "I-5 Corporate Park" located at 27100 SW Parkway Avenue.



A new 34,500 sq. ft., 2-story tilt-up building is now under construction for the I-5 Corporate Park that is located along Parkway Avenue between Elligsen Road and Boeckman Road.

Commercial Development Sees Increased Activity

During the past year the City's Planning Division has reviewed and approved a total of 27 commercial projects and issued 85 building permits for commercial projects. A total of 128,500 square feet of remodeled and new construction space involving four different projects includes:

- A 50,000-square-foot remodel of the former Smith's Home Furnishings/Hollywood Video warehouse to create a new Chrysler-Dodge dealership located at Elligsen Road and Parkway Center Drive.
- A 75,000-square-foot remodeling project of the former Town & Country Chrysler-Dodge dealership into the new World of Speed race-car museum and exposition located off of SW 95th Avenue.
- A new 450 -square-foot Human Bean coffee kiosk located off SW 95th Avenue in north Wilsonville.
- A new 3,000-square-foot building for Café Yumm located at Argyle Square in north Wilsonville.



An architectural rendering of Café Yumm which is now open.

Transportation - Roads and Pathways

Wilsonville City Hall
29799 SW Town Center Loop East
503-682-4960
www.ci.Wilsonville.or.us/Engineering

The City of Wilsonville's Engineering Division is busy implementing and overseeing a wide variety of transportation projects to better connect the community and provide increased transportation options for travelers of all types. The following are some of the projects that the staff is currently working on or were already completed over the past year.

Main Road Back in Use for Destinations West of Town

In the fall of 2013, Boeckman Road through the Coffee Lake Creek wetlands reopened after a year-long closure. Repairs were completed to 400 feet of sinking roadway that was precipitated by a contractor's engineering miscalculations that caused the roadway as originally designed to sink. Drivers coming and going from destinations west of I-5 celebrated having a main cross-town connection back in use.

Barber Street Extension to Connect Villebois to City, Transit Center

The Barber Street road extension project is designed to link directly the Villebois neighborhood and other west side subdivisions to the SMART Transit Center/WES Commuter Train Station and the rest of Wilsonville's street system. A new 410-foot bridge will be built across the Coffee Lake Creek wetlands. A federal grant of \$4.25 million in Highway Trust Funds is paying about 80 percent of the total costs. Final design, land acquisition and permitting are complete and construction is scheduled for 2015.

City Keeps Up with Road Maintenance

In order to maintain the public's investments in roads, the City is performing annual maintenance, pavement rehabilitation and sidewalk-ramp upgrades along Wilsonville Road between Town Center Loop West and Kolbe Lane, which is located just east the Community Center and Murase Plaza. This summer the contractor is also sealing cracks on Parkway Avenue from Main Street to Metolius Lane.

Kinsman Road to be Extended From Barber to Boeckman

The Kinsman Road extension project parallels Boberg from Barber to Boeckman Road providing travelers through Wilsonville's west-side industrial area a new transportation alternative and an improved network of roads in the area. This past year, design plans were nearly completed, and the next step is to complete the environmental permits and acquire the

property needed for the road. Final design and construction is expected in 2015 or 2016.



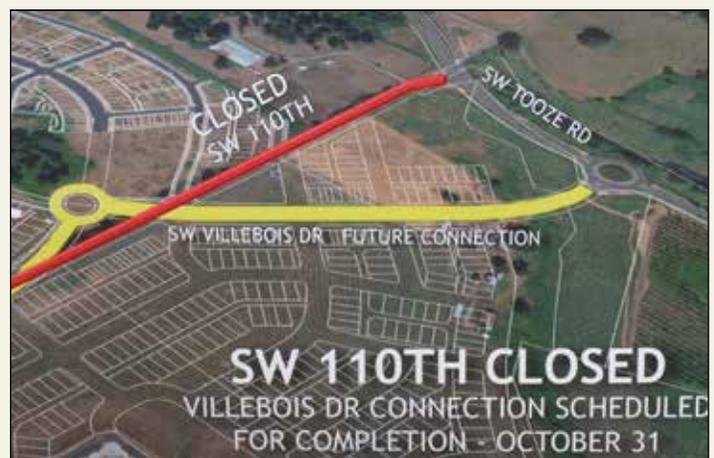
Contractors working on extending Canyon Creek Road.

New Road Extension to Provide Connectivity on East Side

Canyon Creek Road south of Boeckman is being extended south this year to connect with Town Center Loop East, thereby providing motorists, pedestrians and bicyclists improved connectivity and reduced north-south travel times on the eastside of Wilsonville. An agreement with property-owner Mentor Graphics Corp. allowed the City to build a "full street" with sidewalks, bike lanes and landscaping that usually requires a developer's participation.

110th Ave Vacation and Villebois Dr Extension

This summer 110th Avenue between Boeckman/Tooze Roads on the north and Mt. Blanc Street on the south was closed permanently for construction of the Tonquin Meadows residential development and new replacement roads in Villebois. Homebuilder Polygon Northwest is land-grading and building a new permanent connection by extending SW Costa Circle East and constructing a new segment of SW Villebois Drive north to the Boeckman Road roundabout, with a target date of completion by November 2014.



Wilsonville Public Library

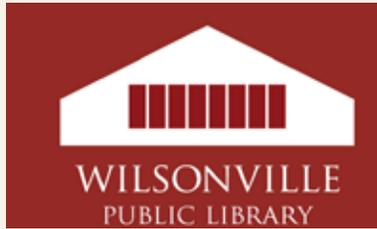
8200 SW Wilsonville Road
503-682-2744
www.WilsonvilleLibrary.org

Library Offers a Wide Array of Services

The Library serves the community as an information resource center by promoting lifelong learning and as a source of entertainment.

The Library's collection includes over 100,000

items in many formats, supplemented by local and far-reaching electronic resources and a friendly, knowledgeable staff committed to service. Free library cards are available to all Clackamas County residents. Community members can keep up-to-date on Library news and events by signing up online at www.WilsonvilleLibrary.org.



2013-2014 Library Statistics:

- Total checkouts: 507,338
- Reference questions answered: 19,005
- Volunteer hours donated to the Library: 11,987
- Children's Program attendance: 26,602
- Adult Program attendance: 2,349

Christian Fiction Collection Added to Others

Responding to requests from users this past year, the Library created a new Christian Fiction Collection to highlight Christian-themed titles. Other collections include Mysteries, Science Fiction, Fantasy and Westerns.

Celebrating Poet William Stafford

With support from the Wilsonville Public Library Foundation, the Library hosted eight lectures honoring the life and writing of Oregon poet William Stafford. Oregon Poet Laureate Paulann Peterson kicked off the series which concluded with a lecture by poet Kim Stafford, who talked about his father's life and work.

Library Board Adopts Strategic Plan

A nearly year-long process yielded a new Library Strategic Plan, which was adopted by the Library Board in early 2014. The new plan guides library services over the next five years and contains six goals that focus on: Igniting a passion for reading in preschool children; enhancing access to information through technology; advancing the library as a community focal point; fostering the joy of reading in all ages; cultivating relationships with local groups; and supporting a Library team that is rooted in service.

Library and Local Sponsors Join Dolly Parton to Promote Early Reading

The Library reported that over 10,000 books have been mailed to local children over the last two years by Dolly Parton's Imagination Library. The program is a joint effort by Wilsonville Kiwanis and the Library, with financial support from Xerox, Dr. Joe Restic and Wilsonville Orthodontics, the Wilsonville Friends of the Library and the Wilsonville Public Library Foundation. All Wilsonville children under the age of five are eligible for a free book each month. Sign up at www.ImaginationLibrary.com.

Summer Reading Program Sets Records

In 2013 over 2,200 children and teens participated in the Summer Reading Program, which is a record for the Library. Over 1,200 kids finished the program, the highest percentage completion ever. A total of 444 children finished Science Adventure, also a new record, and over 4,800 kids and parents attended 68 programs from mid-June through July. In 2014 the



program is again extremely popular, with over 2,000 participants registered as of mid-July.

Library Partners with Local Schools

Throughout the year, the Library hosted five Family Nights for parents of the local elementary schools that attracted over 400 participants. The events introduced families to library services, many of whom had not been to the library before, and gave Library cards to all who didn't have one. The Wilsonville Public Library Foundation provided every child in attendance a free book. These programs are a result of the Library partnering with local schools to support children. Throughout the year librarians visit the local schools to talk about the Library and deliver books to hundreds of kids each month.



Members of the Library Board, left to right: Reggie Gaines, Caroline Berry, Megan Chuinard, Hilly Alexander (Chair) and Alan Steiger.

Parks and Recreation

New Administrative Office
Town Center Park, 29600 SW Park Place
Wilsonville Community Center
7965 SW Wilsonville Road
503-682-3727
www.WilsonvilleParksandRec.com



City's Parks and Recreation Programs Impact Thousands of Residents

The Parks and Recreation Department was very active over the past year providing thousands of recreational and programming opportunities for community members. The department's accomplishments include:

- Organizing over 100 different youth classes, camps, events and other programming for over 2,200 participants.
- Delivering 6,427 meals to homebound community members and serving an additional 6,645 meals to seniors at the Community Center.
- Providing 375 recreational and learning opportunities for over 10,000 active adults (55+) in Wilsonville.
- Caring for and maintaining Wilsonville's 15 different parks, five ball fields and just under 200 acres of total recreational space.



Park and Recreation Administrative Office Moving to Town Center Park

This summer the department's administrative staff is moving to the former visitor information center building in Town Center Park. The remodeled building includes offices for staff, meeting and event space, and upgraded bathrooms with doors directly to the outside for park patrons.

Programs and Classes to Continue at Community Center

In the coming year, the department will continue to host a wide array of fitness and recreational programs, senior nutrition program and social services at the Community Center. Staff who manage these programs will remain in the building.



The Senior Nutrition Program provides meals four days per week at the Center, and offers home-delivered meals five days per week for homebound seniors and disabled households. The Information and Referral Specialist assists seniors who are at risk by conducting assessment and providing them with resources, medical equipment, information about support groups and health clinics, and financial assistance in emergency situations.

Task Force Prepares Recreation and Aquatic Center Recommendations

A 17-member task force studying the economic feasibility of a Recreation and Aquatic Center in Wilsonville is in the final stages of analysis. The task force is tentatively scheduled to present recommendations to the City Council in September.

Proposed Skateboard Park Moves Forward

Staff and consultants are working with residents on a proposed skateboard park that is planned for a parcel of City-owned land immediately east of Town Center Park on Court-side Drive. In April the City held a skateboard park design meeting and consultants are working on finalizing a conceptual design that is expected to be completed this summer.

Parks and Recreation Gets New Website

In April, the city launched WilsonvilleParksandRec.com, a new website that offers residents access to online program registration, up-to-date community event information and a listing of all City park sites. The department also launched a new Facebook page that is dedicated to Parks and Recreation activities.



Parks and Recreation



Left to right. Claudia Harris, Sue Ann Nelson, Linda Cutsforth and Dolores Mouck enjoying themselves at the 2013 "Raindeer Romp."

"Reindeer Romp" Proves to be a Hit

In December, the department held the first annual Reindeer Romp 5K and Kid's Dash, attracting 300 participants. The race, sponsored by the Family Fun Center and HEAL Wilsonville, included a visit from Santa Claus and featured crafts, holiday music and refreshments. The department has already started planning this year's event for December 6.



Sophia Park Gets Upgrades

Recently, improvements to Villebois' Sofia Park were completed including the installation of commercial fixtures in the restrooms, new controls for the spray deck and an upgraded pump system for the pond.



Members of Wilsonville Community Seniors Inc. left to right, top row: Wes Morris, Patricia Lichtenstein, Helen Braganza, Barbara Ricker, Jean Tsokos, Dina Holland. Left to right, bottom row: Anna Dubas, John McDonald, Susie Stevens (City Council Liaison), Robert Thompson. Debbie Dahlquist (shown here) is also a board member.



Members of the Parks and Recreation Board, left to right, top row: Parker Johnstone, Eric Bohard, Elaine Marie Swyt and Ken Rice. Left to right, bottom row: Katharine Johnson, Mary Closson, Steve Benson and Scott Starr (City Council Liaison).

City Awards Grants to Support Tourism and Community Projects

The Parks and Recreation Board approved \$47,250 in grant awards so far in 2014 for nine different organizations in order to promote tourism and support other projects that benefit the community. For the upcoming year, a total of \$70,000 will be available in the City's Community Tourism Grant and the Community Opportunity Grant programs plus a new County Tourism grant program.



Two kids enjoying themselves at Wilsonville's annual Fun in the Park event that is funded in part by the City of Wilsonville's Community Tourism Grant program.

Memorial Park to Get Master Plan

The department is working to create a long-term master plan to guide future improvements to Memorial Park—the City's largest park that acts as a regional draw hosting soccer and baseball tournaments. In September, the City Council is scheduled to select a firm to begin examining the current uses of park space, as well as potential future uses and how those various uses can be best accommodated.

Natural Resources and Related Projects

Wilsonville City Hall
29799 SW Town Center Loop E
503-570-1570
www.ci.Wilsonville.or.us/NaturalResources

Natural Resource Program Overview

The City's Natural Resources Program is involved in a variety of projects ranging from stream and habitat restoration, and stormwater management, to park and natural area enhancements. The program works in collaboration with other City departments and outside organizations.

Updates to Memorial Park Benefit Visitors and the Environment

Over the past year, the main parking area at Memorial Park was completely rebuilt. The old parking lot showed severe signs of wear with cracked pavement due to water penetration and missing curbs. The heavily-used parking lot is now completely redesigned, repaved and restriped. A new layer of asphalt was applied, new curbs installed and the parking spaces rearranged to improve traffic flow and safety.



The new and improved parking lot at Memorial Park.

The updates also included a number of stormwater related retrofits to improve the quality of water that runs off the site and into a nearby tributary of Boeckman Creek and the Willamette River. New stormwater retrofits include on-site bioswales between portions of the lot and extensive new landscaping that is attractive and helps filter pollutants from the stormwater run-off as well.

Boeckman Creek Trail and Bridge Updated

In recent months, nearly one third of the Boeckman Creek Trail received a new layer of asphalt. In addition, bridge work and slope stabilization was completed to increase user safety and accessibility. The trail and bridge reopened in May.

Wilsonville is Home to a Heritage Tree

In May the City celebrated the naming of the "R.V. Short Fir" as an Oregon Heritage Tree by the Oregon Travel Experience state agency. The tree, located in the Park at Merryfield, is one of only a few trees a year accepted into the Heritage Tree program that currently includes a total of 65 trees.

Standing 119 feet tall, the tree is named in honor of Robert Valentine Short, a member of the Oregon Constitutional Convention and a land surveyor who created the original plat for downtown Portland. Short established the Donation Land Claim where he lived and farmed that included all the land from the Willamette River at Morey's Landing to Villebois.



From left to right: OTE Heritage Tree Board Member and former Mayor Charlotte Lehan, Mayor Tim Knapp and Doug Anderson, descendant of R.V. Short, at tree dedication ceremony.

Two Stormwater Projects Completed at Rivergreen and Morey's Landing

The now complete Rivergreen and Morey's Landing Stormwater Outfall projects involved improvements to existing stormwater outfalls located at the Rivergreen Homes and Morey's Landing subdivisions. The combination of the surface runoff from the areas and groundwater seepage was causing significant erosion of the river bank in both neighborhoods. The latest improvements involved constructing check dams and reinforcing the channels with rock. The projects also involved riverbank-and channel stabilization treatments (bio-engineering) to repair areas already significantly impacted by erosion and to prevent further erosion.



View of the Morey's Landing Stormwater Outfall project.

Planning

Wilsonville City Hall
29799 SW Town Center Loop E
503-682-4960
www.ci.Wilsonville.or.us/Planning

Planning the Future of Wilsonville

The City of Wilsonville's Planning Division is busy implementing and overseeing a wide variety of long-range planning projects to guide future growth of the community. The following are some of the many projects that the City is currently working on or were completed over the past year.

Connectivity Plan Provides a Road Map to Improved Mobility

In 2013 the City published the *Bicycle and Pedestrian Connectivity Action Plan*, which illustrates all of the transportation projects recently completed or planned related to getting around town by biking or walking. The plan addresses a City Council goal of providing 'active transportation' methods for residents and workers. The plan also provides performance indicators to measure the City's progress over time. The plan is available at www.WilsonvilleConnectivity.com.



Planning Underway to Create a Great Neighborhood in the Frog Pond Area

The City is planning for the future of the 500-acre Frog Pond area on land around the Frog Pond Grange on Stafford Road. This process, guided by the Frog Pond Area Plan Task Force, will establish a vision for the kind of neighborhood to be created over the next 20 years. To learn more and get updates visit www.ci.wilsonville.or.us/frogpond.



Basalt Creek Plan to Guide Development Between Wilsonville and Tualatin

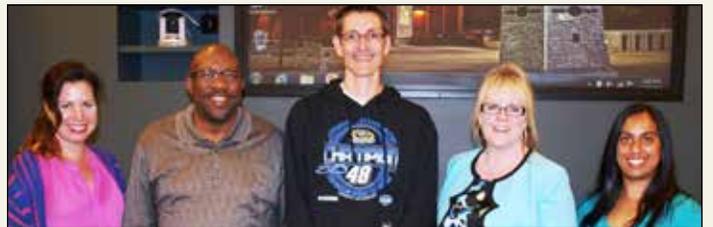
The Cities of Wilsonville and Tualatin are collaborating on a project to plan for the future development of the Basalt Creek region, the 800-acre unincorporated area between the two communities. The Basalt Creek area is important for the long-term growth of Wilsonville's industrial base and future family-wage jobs. The plan is expected to be completed during 2015. To learn more, visit www.BasaltCreek.com.



Members of Planning Commission, left to right: Ben Altman (Chair), Al Levit, Marta McGuire, Eric Postma, Phyllis Millan, Peter Hurley and Jerry Greenfield.



Members of DRB Panel A, left to right: Simon Springall, Mary Fierros Bower (Chair), Lenka Keith, Kristin Akervall and Ken Ruud.



Members of DRB Panel B, left to right: Dianne Knight, Aaron Woods, Andrew Karr (Chair), Cheryl Dorman, and Jhuma Chaudhuri.

Housing Analysis Studies Need for Residential Lands

In 2014 the City prepared a state-mandated Residential Lands Study, which forecasts Wilsonville's housing needs over the next 20 years. The analysis prepared by ECONorthwest concludes that Wilsonville's Comprehensive Plan and Development Code meet state requirements. Based on official Metro population forecasts, the city has an adequate supply of residential land. However, the city has historically experienced a higher growth rate, which makes the conclusion uncertain.

Innovative Development Process to Accelerate Construction at the Coffee Creek Industrial Area

With grant funding from the State, the City is creating a unique tool that could guide industrial development in the regionally significant Coffee Creek Industrial Area. The new "Form Based Code and Pattern Book" are intended to streamline the development review process and provide certainty to applicants while maintaining a high-quality visual environment. To learn more about the project, visit the website at www.ci.Wilsonville.or.us/594/Light-Industrial-Form-Based-Code.

Wilsonville Police Department

Wilsonville Police Department
 30000 SW Town Center Loop East
 503-655-8211
www.ci.Wilsonville.or.us/Police

City Partners with County for Wide Array of Police Services

Clackamas County Sheriff's Office (CCSO) provides law enforcement services for the City of Wilsonville 24 hours a day, 365 days a year on a contract basis. The City finds that partnering with CCSO is more cost-effective and provides the community a better array of services than would otherwise be possible.

CCSO provides the community a staff of 18 full-time law enforcement professionals who are assigned exclusively to Wilsonville. The staff includes a Chief of Police, along with two Sergeants, a Detective, a Traffic Enforcement Officer, 11 Patrol Officers, a Community Service Officer and a School Resource Officer. This relationship also provides Wilsonville with other services on an as-needed basis such as special investigations unit, the dive/rescue team, detective division, traffic team, SWAT, hazardous material unit and bomb squad.

Lt. Jeff Smith Appointed as New Police Chief

In March, Wilsonville City Manager Bryan Cosgrove and Clackamas County Sheriff Craig Roberts appointed Lieutenant Jeff Smith to serve as the City's new Chief of Police. Chief Smith has more than 19 years of professional law enforcement experience, all of which has been with the Clackamas County Sheriff's Office. Smith has a strong academic and professional background including graduating first in his class from the Oregon Police Academy, graduating from the University of Oregon and holding numerous law-enforcement certifications which include executive leadership, management and supervision.



Police Department Now Has a Mountain Bike Patrol

The Wilsonville Police Department now has a new mountain bike patrol. This new approach allows the police to patrol a lot more area than they can on foot and also allows them to access areas not otherwise accessible by patrol car, such as trails and parks. The new bike patrol also supports the

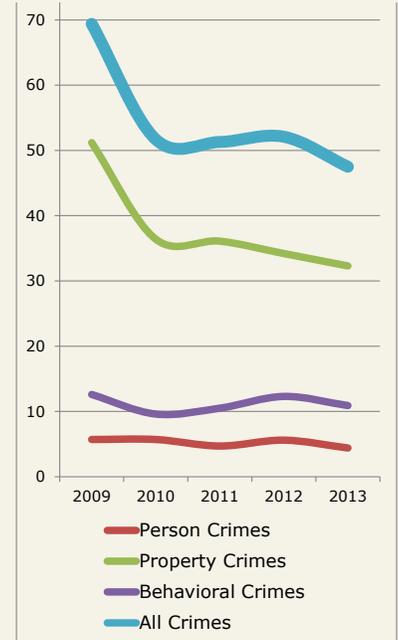


department's goal of improving community engagement with the public. "When one of our officers is on a bike, he is in a much better position to engage in public contacts than he would otherwise be in a patrol car," explained Chief Smith.

Wilsonville's Crime Rate Among the Lowest in Region

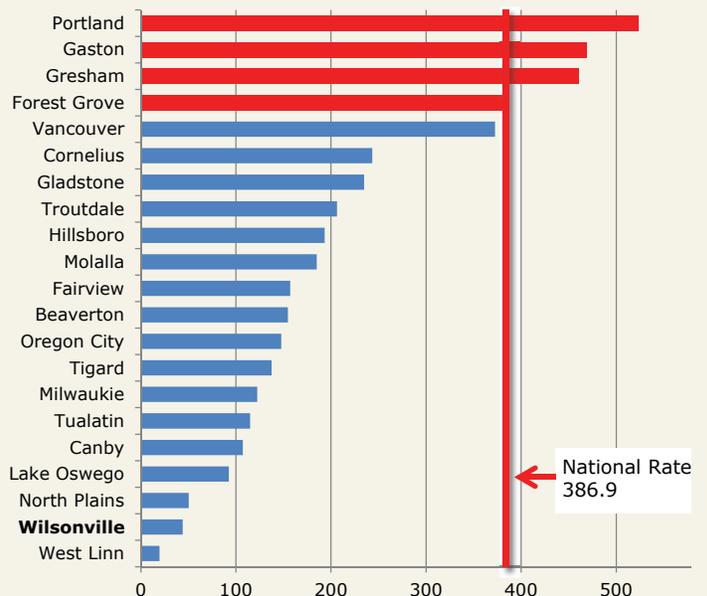
Active engagement with community policing and an aware citizenry together appear to be reducing Wilsonville's overall crime rate during the past several years. From 2009 to 2013, the total crime rate decreased by nearly one-third, based on Sheriff's Office data.

Wilsonville's crime rate compares very favorably to cities throughout the Portland area, as well as nationally. Data shows that Wilsonville's violent crime rate is the second lowest in the Portland-metro region and well below the national average.



Wilsonville Crime Rates per 1,000 Population
 Source: Clackamas County Sheriff's Office 2013 Report

Rate of Violent Crime Greater Portland Region, 2012



Rate per 100,000 population. Source: Oregon State Police, Oregon Annual Report of Criminal Offenses and Arrests, 2013.

Public Works and Related Projects

Public Works Department
30000 SW Town Center Loop East
503-503-682-4092
www.ci.Wilsonville.or.us/PublicWorks

Public Works Overview of Services

The Public Works Department maintains City facilities, City-owned streets, landscaping, street trees, and the drinking-water, stormwater and sanitary-sewer systems that make Wilsonville a safe and beautiful place to live. Public Works also manages programs for: adopt-a-road, graffiti removal, backflow prevention, bulk-water meters, industrial pretreatment and emergency management.



City Public Works Responsibility Include:

- 7775 street trees
- 2379 street lights
- 1074 fire hydrants
- 230 miles of utility lines
- 73 miles of roads
- 41 City facilities

Wastewater Treatment Plant Upgrade Completed on Time and on Budget

In April the community celebrated completion of the \$44 million Wastewater Treatment Plant upgrade/expansion project, one of the largest public capital investments ever made by the City. The project, managed jointly by the Engineering Division and Public Works, came in on-time and on-budget and received the 2013 Environmental Project of the Year award from the Oregon Chapter of the American Public Works Association.

To complete the project, the City used an innovative Design-Build-Operate (DBO) model for both the capital improvement portion of the project and on-going operation of the sewage treatment facility. CH2MHill, the company that designed and constructed the improvements to the plant, ran the facility before the work began and will continue to operate the plant for another 15 years. In this manner with one company doing all the work and operations, the public was guaranteed a workable facility and clear accountability.



Members of the City Council and City staff celebrate the completion of the Wastewater Treatment Upgrade Project.

Report Verifies City Water Exceeds Federal and State Standards

In late June the City of Wilsonville released the “2014 Annual Water Quality Report,” which documents results of the City’s 2013 water-quality monitoring and testing. This report lists the regulated contaminants that may be detected in treated water and the sample results from Wilsonville’s water system.



The report shows that in every category the City’s water quality surpasses all Federal and State standards for drinking water. A copy of the full report is available online at www.ci.wilsonville.or.us/WaterQualityReport.



Water feature at the Willamette River Water Treatment Plant.

Water Transmission Line to Sherwood Completed

This past year the City completed construction of a five-mile-long, 48-inch-wide water transmission line that extends from Wilsonville’s Willamette River Water Treatment Plant to Sherwood. Sherwood’s residents and businesses will purchase up to 5 million gallons of water per day. In addition to helping defray City water-treatment costs, the project improves the efficiency of Wilsonville’s water distribution system.

Charbonneau Plan Seeks to Improve Key Infrastructure

The Charbonneau Consolidated Improvement Plan is a proposed 20-plus-year infrastructure plan to repair and replace the utilities, including sewer, water and stormwater lines. The plan, based on years of testing and inspection, is needed to upgrade utilities that are now about 40 years old. The City Council is reviewing the plan and looking at potential funding mechanisms.

South Metro Area Regional Transit (SMART)

29799 SW Town Center Loop East (mail)
28879 SW Boberg Road (office)
503-682-7790
www.RideSMART.com



SMART Overview of Services

Operated by the City of Wilsonville, South Metro Area Regional Transit (SMART) is one of the Portland metro-area's urban transit systems that provides public transit services in the greater Wilsonville area. SMART operates six fixed-routes within Wilsonville and provides regular service to Canby, Salem and Portland's Barbur Transit Center, along with trial service runs to Beaverton and Downtown Portland. SMART maintains a fleet of over 35 vehicles ranging from 40-foot buses to minivans and a trolley-bus.

SMART services are free within Wilsonville, but inter-city services charge a fare. Funding for SMART is provided primarily by local businesses and state and federal grants.



SMART's fleet of vehicles includes this open-air trolley-bus.

SMART Ridership Increases Over Prior Year

Annual rider statistics for the 12-month period ending June 30, 2014, show that SMART's ridership was up over 23,000 riders higher than the year prior. Total SMART ridership for the period was 374,408, compared to 351,374 transit riders for the prior year. "We are thrilled to see more people making a smart choice to ride public transit, which saves money, helps reduce air pollution and is more relaxing than driving," explained SMART's Transit Director Stephan Lashbrook.

SMART Wins Grant to Expand Alternative Fueling

In June, SMART was awarded a \$60,000 competitive grant of federal funds to support the local transit service's alternative-fueling infrastructure. The funding covers the majority of SMART's costs to install additional storage capacity for Compressed Natural Gas (CNG), increasing the City's current capacity by roughly 35 percent.

SMART Seeks New Ways to Improve Service and Increase Efficiency

With a \$240,000 state grant, SMART is studying methods to provide better service and increase efficiency through an initiative called the Transit



Commuters boarding a SMART bus.

Integration Project (TIP). As a part of this project, SMART is seeking input on proposals that would extend bus service further into Portland and also offer shuttle services to frequently visited medical offices and facilities outside of Wilsonville. More details on the proposals and a rider survey are available later this summer on the project's web page, www.RideSMART.com/TIP.

City Council Adopts Ordinance to Keep Riders Safe Distance from Smokers

In response to second-hand smoke complaints and health concerns from transit drivers and passengers, in May City Council passed a new ordinance which prohibits smoking within 20 feet of any transit stop. The new law took effect on May 22.

Portland Auto Show Recognizes SMART for Clean Fuel Usage

SMART was recognized this year with an award at the Portland Auto Show by the Columbia Willamette Clean Cities Coalition for using Compressed Natural Gas (CNG) to fuel SMART's buses.



Fleet Services Manager, Scott Simonton accepts award.



WW II Vets Honored on 70th Anniversary of D-Day

Back row left to right: Mel O'Neil, Bruce McConnell, Weldon Sloan, Vince Salyer, Dale Buck and Terry White. Front row, left to right: Eugene Minard, Joseph Proctor, Chris Frazee (standing), Sam Campagna.



WERK Day Volunteers:

In May, 296 volunteers of all ages participated in the City's annual community clean-up event known as Wilsonville Environmental Resources Keepers (WERK) Day.



Arbor Day Workout:

In April, over 30 residents gathered in the Villebois neighborhood to remove invasive plants, pick up trash and to plant native trees and shrubs as part of Arbor Day festivities. This event marked the City's 16th annual Arbor Day Tree Planting celebration, an activity conducted as part the City's Tree City USA designation.

2014 Annual Report for Our Community is produced by the City of Wilsonville.

Extra Copies of this report are available at

Wilsonville City Hall
29799 SW Town Center Loop East
Wilsonville, OR 97070

On the Web: This report is available on the City's website at www.ci.Wilsonville.or.us/2014AnnualReport.

For More Information: Contact the Office of the City Manager at 503-570-1502; PublicAffairs@ci.wilsonville.or.us.



Volunteer Appreciation:

Mayor Tim Knapp (center) with City Volunteers from left to right: Alan Steiger, Hilly Alexander, Helen Meade and Gale Lasko; Dick Spence not pictured.



City of WILSONVILLE OREGON
Office of the City Manager
29799 SW Town Center Loop East
Wilsonville, OR 97070

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