RESOLUTION NO. 2325

A RESOLUTION ESTABLISHING AND IMPOSING JUST AND EQUITABLE USER FEES AND CHARGES FOR CONNECTION TO THE SEWAGE DISPOSAL SYSTEM FOR SEWER SERVICE; PROVIDING FOR THE MANNER OF PAYMENT COLLECTION, ENFORCEMENT AND DISBURSEMENT OF SUCH FEES AND CHARGES; AND AMENDING RESOLUTION 1987, IN PART, AS APPLIED TO SEWER USER FEES AND CONNECTION CHARGES AND THEIR PAYMENT, COLLECTION, ENFORCEMENT AND DISBURSEMENTS, AND REPEALS RESOLUTION 2152 AS TO THE RATES FOR JANUARY 2012.

WHEREAS, the City of Wilsonville provides sewer collection and treatment services: and

WHEREAS, the City of Wilsonville Fiscal Management Policies require sewer charges to be sufficient to finance all operating, capital outlay, debt service expenses, operating contingency and reserve requirements; and

WHEREAS, City Code 3.111 provides that Council may from time to time establish and change by resolution fees and charges for connection to and use of the sewage disposal system; and

WHEREAS, on July 07, 2011, the City Council acting as the Local Contract Review Board adopted Resolution 2307 awarding a Design, Build and Operate contract with CH2M Hill Inc. which included a construction cost of approximately \$35.7 million for the Wastewater Treatment Plan (WWTP) Project; and

WHEREAS, on July 18, 2011, the City Council adopted Resolution 2309 authorizing the issuance of debt up to \$42 million to pay for the construction costs for the WWTP, prior costs for consultants leading up to the bid award for the WWTP and for certain other sewer system facilities; and

WHEREAS, the debt service coverage target ratio is 1.1; and

WHEREAS, to pay for the increased debt service costs a rate increase will be necessary; and

WHEREAS, a rate structure needs to be in place prior to the issuance of the \$42 million of debt which is anticipated to be sold in November 2011; and

WHEREAS, the city has hired Galardi Rothstein Group, an expert consultant in the field of utility rate setting, who has prepared the sewer rate report, which provides an overall analysis of the sewer fund requirements and proposed rate structure. A copy of the report is entered into the record herewith; and

WHEREAS, the rate structure reflects a base service charge designed to cover fixed costs, a volume charge computed from water consumed, and for certain industrial customers a high strength surcharge for high levels of biochemical oxygen demand (BOD) and total suspended solids (TSS); and

WHEREAS, the City has duly issued a public notice of the proposed rate increase and mailed notices to local businesses on September 16, 2011, included several articles pertaining to the pending increase in the Boones Ferry Messenger as recently as early September 2011 and encouraged interested businesses and citizens to provide their feedback about the proposal at the public hearing of October 3, 2011; and

WHEREAS, Resolution 1987 applies to sewer user fees and connection charges as well as sewer system development charges, this Resolution is intended to amend the applicable provision of Resolution 1987 as they apply to sewer user fees and collection charges and not to amend the provisions of Resolution 1987 that apply to sewer system development charges. Parts I and II are repealed and replaced by the following:

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF WILSONVILLE AS FOLLOWS:

1. AS SET FORTH IN RESOLUTION 1987 AND AS APPLIED TO SEWER RATES AND CONNECTION CHARGES:

PART I	DETERMINATIONS & FINDINGS
PART II	ESTABLISHES USER FEES FOR SEWER SERVICE
ARTICLE I	Definitions and Effective Dates
ARTICLE II	Sewer Permit and Industrial Pretreatment Wastewater
	Discharge Permit Fees
ARTICLE III	Industrial Pretreatment Wastewater Permit Application and
	Permit to Discharge
ARTICLE IV	Owner(s) Responsibilities
ARTICLE V	User Fees for Sewer Service
ARTICLE VI	Appeals, Payment, Collection Enforcement and Disbursement
	Validity

2. <u>Part I</u>: DETERMINATIONS AND FINDINGS

- a. The City Council adopts above recitals as findings and incorporates them by reference in support of this resolution.
- b. The City has employed the services of Debbie Galardi of Galardi Rothstein Group to review the sewer rates based on proposed changes to costs for debt service, operations and future capital projects. A report has been prepared and findings and conclusions are included as a part of the record. More particularly, the City Council hereby finds that average flow, average biochemical oxygen demand (BOD) and average total suspended solids (TSS) are rational bases for allocating use of the City of Wilsonville sewer system, and provide valid proportional bases for allocating the reimbursable and improvement costs for needed sewer wastewater treatment plant and collection system capital improvements.
- c. The City Council hereby finds that the fees and charges herein are not taxes subject to the property tax limitations of Article XI, Section 11(b) of the Oregon Constitution.
- 3. <u>Part II.</u> ESTABLISHES USER FEES FOR SEWER SERVICE; DEFINITIONS, PERMITS AND PERMIT FEES, USER FEES, COLLECTION, ENFORCEMENT, DISBURSEMENT, STATEMENT OF VALIDITY, AND REPEAL OF EXISTING RESOLUTIONS.

ARTICLE I Definitions and Effective Dates

- Section 1. <u>Definitions</u>. For the purpose of this resolution, the following definitions shall apply:
 - a. "Base Charge" means the fixed portion of the sewerage charge pertaining to nontreatment costs, such as billing, collection system maintenance, and debt service.
 - b. "Unit" means 100 cubic feet and refers to the volume of water measured by the metered service to the customer.
 - c. "Volume Charge" means the rate charged per Unit pertaining to the variable costs of the sewage system, such as treatment, asset maintenance and pre-treatment services.

- d. "Winter Average" means the average measured water consumption for the five month period of November through March unless otherwise adjusted by the Finance Director for unusual conditions. If a house is vacant or service has been disconnected for one or more of those months or a new account is being established, the Winter Average shall be the system-wide average.
- Section 2. <u>Effective Dates</u>. Rates will be phased in over three years. First increase shall be effective January 1, 2012, and reflected in Exhibit 1. Subsequent increases shall be effective January 1, 2013, reflected in Exhibit 2 and January 1, 2014, reflected in Exhibit 3.

ARTICLE II Sewer Permit and Industrial Pretreatment Wastewater Discharge Permit Fees

Section 1. To provide for the cost of processing a building sewer service connection permit, and a wastewater discharge permit, the following fees will be charged. The permit fees below shall be reviewed annually by the City Council. The Council may, from time to time, including, but not limited to, its annual review, increase fees giving due consideration to the increase in the consumers price index (CPI) for the Portland metropolitan tri-county area from the month of the last increase to the month preceding the date of the review. The Council may take action not to make such increase in permit fees any year it is deemed appropriate to do so.

a. Building Sewer Service Connections

SERVICE CLASS	FEE
(1) Residential	
(a) Single Family	\$78
(b) Multi-Family	116
(2) Commercial	558
(3) Industrial	558

- b. Industrial Pretreatment Water Discharge Permit
 - (1) The initial pretreatment water discharge permit fee shall be \$594.
 - (2) The annual inspection and report fees for significant industrial users as defined in WC Chapter 8, Paragraph 8.006(67) shall be \$1,662.

- (3) Annual administrative costs for operating the industrial waste pretreatment program will be included in sewer rates with indirect costs prorated to all customers by meter size. Adjustments for the rates because of industrial waste pretreatment are listed in Table 1.
- (4) Costs of testing and inspecting specific categorical or significant user discharges will be directly billed to the user.

ARTICLE III

Industrial Pretreatment Wastewater Permit Application and Permit to Discharge

Section 1. GENERAL

Each nonresidential user discharging, proposing to discharge or having the potential to discharge contributions of wastewater into the city sewerage system which meet any of the following criteria shall secure an Industrial Pretreatment Wastewater Discharge Permit from the city:

- a. Is subject to national categorical pretreatment standards promulgated by EPA under Section 307(b) or (c) of the Clean Water Act (CWA);
- b. Has in its waste toxic pollutants as defined pursuant to Section 307 and Section 502 of the CWA;
- c. Has a non-domestic flow of 25,000 gallons or more per average work day;
- d. Contributes more the 5 percent of the actual daily average dry weather hydraulic, organic or solids handling load to the city's wastewater treatment plant;
- e. Is determined by the state or city in accordance with WC Chapter 8, Paragraph 8.006(67) to have a significant impact or potential for significant impact to adversely affect the city sewerage system by either upset, inhibition, pass through of pollutants, sludge contamination or other means.

Section 2. APPLICATION

- a. Existing nonresidential users shall apply for a Wastewater Discharge Permit within ninety (90) days prior to connecting to or discharging to the city sewerage system.
- b. Wastewater discharge permits are governed by the provisions of the Wilsonville Code, Sections 8.000 et seq.

ARTICLE IV

Owner(s) Responsibilities

Section 1. GENERAL

- a. The owner(s) of a property in which a building sewer is then connected to the public sewer shall be responsible for:
 - 1. Repair of all known sewer breaks, leaks, cracks and similar problems in all pipes, manholes, clean-outs and appurtenances to the building sewer which would cause ground or surface water to infiltrate or to flow into the building sewer either directly or indirectly. All costs involved in making repairs shall be borne by the owner(s).
- b. The City shall have the specific right to inspect and test all building sewers to determine compliance with City, State and Federal requirements and the owner shall cooperate and not hinder the City's right to inspect and test.

ARTICLE V USER FEES FOR SEWER SERVICE

Section 1. IMPLEMENTATION OF FEES

A sewer user fee is hereby imposed upon the user(s) of the City's wastewater collection, pumping, disposing and treating system. A high strength user fee is hereby imposed upon the commercial and industrial user(s) of the city's wastewater collection, pumping, disposing, and treating system, that discharge wastes having an average strength in excess of 250 mg/l of BOD or TSS.

Section 2. PUMPING UNITS

Buildings that are served by pumping units shall be subject to the user fees provided by this resolution.

Section 3. INITIAL SERVICE

When sewer service is initially provided to any building(s), a sewer user fee shall be charged for each month a building sewer is connected to or discharged into the public sewer.

Section 4. CHARGE TO USERS

Sewer user fees are hereby charged to the user(s) of the property connected to the sanitary sewer. Users of the property shall include owners as well as occupants. Such

charges are to begin at the time the connection has been accepted by the Community

Development Department according to standards set forth in the Construction Standards
for the City of Wilsonville.

Section 5. BILLING TO OCCUPANT

Sewer user fees shall be billed to an occupant unless otherwise notified in writing by owner of the serviced property. However, in the event of a delinquent account, the sewer service may be disconnected under the provisions of Article VI, Section 4, of this Resolution.

Section 6. ANNUAL REVIEW OF FEES

Sewer user fees shall be reviewed annually by the City Council. The City Council may, from time to time, including but not limited to its annual review, increase fees giving due consideration to the increase in the consumers price index (CPI) for the Portland metropolitan tri-county area from the month of the last increase to the month preceding the date of the review. The Council may take action not to increase fees in any year it is deemed appropriate to do so.

Section 7. USER FEES WITHIN CITY

- a. The sewer fees effective January 1, 2012 is provided in Exhibit 1.
- b. The sewer fees effective January 1, 2013 is provided in Exhibit 2.
- c. The sewer fees effective January 1, 2014 is provided in Exhibit 3.
- d. Rates for service levels not defined. The City Manager or designee shall have the authority to establish and charge fees for service levels not otherwise defined in this resolution. For any new account requiring a service level, defined by the meter size, not provided in this resolution, the method for determining the customer's service charge shall be the sectional area of the undefined meter size in ratio to the sectional area of a 5/8" meter.
- e. Water withdrawn without authorized service, and wastewater discharged through unauthorized connection shall be charged at double the rates set forth above, from the date the commencement of such unauthorized use. Appropriate measures shall be immediately taken to prevent further unauthorized use. The City Manager or designee shall estimate the fee if metered consumption is not available. Imposition of such charges

shall not act as a waiver of the City's right to take such other actions as are authorized by law.

- f. Base charge shall constitute the minimum monthly sewer use charge provided water service is provided and metered to the customer. Base charges are determined by the water meter providing domestic water service.
- g. Volume charges shall be determined as follows for each customer type:
 - i. Single family residential units are based on Average Winter water use. The City Manager or designee may adjust volumes based on a request from the customer and valid information showing that the Average Winter volume as defined does not accurately reflect impact on the sewer system.
 - ii. Multi-family, commercial and industrial customers are based on the water volume as metered monthly for all non-irrigation meters.
 - iii. For sewer customers that are not served by City water, the City Manager or designee will determine the sewer volumes that are to be billed.
 - iv. Commercial or industrial sewer users whose domestic water consumption (excluding metered irrigation) is a minimum of three times greater than the measured sanitary sewer discharge rate are based on this flow measured from the discharge point of the building sewer into the public sanitary sewer and shall be based on the average hundred cubic feet discharged. The measurement period shall be one week or seven consecutive days. After six billing periods or six months, a new measurement shall be taken. Each measurement shall set the surcharge fee for the next six month period.
 - v. For any non-domestic pollutant discharger who is required to obtain a wastewater discharge permit and is required to measure discharge volumes, the sewer volume and BOD and TSS strengths shall be as established through the monitoring requirements as set forth with each individual discharge permit.
- h. In addition to the volume charges, commercial or industrial sewer users who are required to obtain an industrial pretreatment wastewater permit and whose sewage exceeds either a BOD strength of 250 milligrams/liter (mg/l) or a TSS strength of 250 mg/l shall pay an additional fee for treatment of high strength sewer wastes. Calculation of the monthly, high-strength, sewage fees shall be as follows:

- i. BOD Fee = Q x (BOD 5 monitored 250) x 62.4 lbs/cf x 100 x BOD rate 1,000,000
- ii. TSS Fee = Q x ($\overline{TSS \text{ monitored} 250}$) x 62.4 lbs/cf x 100 x TSS rate 1,000,000

where,

- i. Q = Monthly volume in hundred cubic feet (ccf)
- ii. BOD 5 Monitored = Average BOD 5 strength in milligrams per liter
- iii. TSS Monitored = Average TSS strength in milligrams per liter
- iv. BOD rate = Rate for treatment of high strength BOD from Table 1 in dollars per pound.
- v. TSS rate = Rate for treatment of high strength TSS from Table 1 in dollars per pound.
- i. For example: An industrial user that used 5,187 ccf of water per monthly period with a BOD 5 of 290 mg/l and a TSS of 500 mg/l would pay:
 - a. For BOD = $5,187 \times (290-250) \times 62.4 \times 100 \times \$0.85 = \$1,100.47$ monthly 1,000,000
 - b. For TSS = $5,187 \times (500-250) \times 62.4 \times 100 \times \$0.85 = \$6,877.96$ 1,000,000= \$7,978.43 monthly
- j. Other sewer user charges may be established through the issuance of an industrial pretreatment discharge permit in order to recover potential or actual costs incurred by the City due to wastes that adversely affect the sewer system or the environment.

Section 8. USER FEES OUTSIDE CITY

All sewer users whose sewer connection is outside the City shall be billed two (2) times the applicable sewer rate to recover costs that City users pay on full faith and credit obligations and/or general obligation bonds.

Section 9. FRANCHISE FEE

For the right to receive additional services from the general fund, a franchise fee is hereby imposed upon the sewer fund of the City in an amount equal to four percent (4%)

of the gross annual revenue from sewer user charges. This fee shall be collected from the sewer users and remitted quarterly to the general fund.

Section 10. EXCEPTION FOR WATER LEAKS

- a. Sewer users will not be required to pay that portion of their sewer bill attributable to water leakage provided that:
 - i. The leak is repaired at the water user's expense within 72 hours of notification by the City that a leak has occurred;
 - ii. The City, upon rechecking the water meter, concurs that the leak has been fully repaired;
 - iii. The leak discharged water into the sanitary sewer system;
 - iv. Exceptions from the 72 hour repair requirement may be granted in writing by the City Manager or designee when extenuating circumstances are recognized.
- b. The sewer user's bill during the period of time when undetected leakage occurred shall be based on the average usage for the same period in the previous two years, adjusted for any approval of subsequent rate increases for the same period of time. When prior year billing information is not available, the City Manager or designee will determine the approximate billing based on bills for comparable properties.
- c. This policy shall not apply to leaks that are reoccurring problems or those that are apparent as opposed to undetected leaks.
- d. Only one credit may be issued to a customer during a twelve month period.

Section 11. APPLICATIONS AND DEPOSITS

Applications for City sanitary sewer services shall be by such forms and in such manner as provided by the Department of Finance. The applicant shall designate the property to be served and the user thereof. An owner of the premises who permits another to make applicant and/or use the city's sewer services shall also be deemed a user of city services. If a deposit is deemed prudent and cost effective by the Finance Director, a deposit shall be required in a sum which shall not be greater than an amount equal to an estimated 3

months' bill as determined by the Finance Department. However, any resident of Wilsonville (a person who has established credit with the City of Wilsonville by having water and/or sewer service in his/her own name) will be allowed to move from one location within the city limits without having to pay a deposit if that resident has lived in Wilsonville for at least three (3) years, has City of Wilsonville water and/or sewer service in his/her name and has not been delinquent in paying for water and/or sewer service within the past three years.

Section 12. REFUND OF DEPOSITS

- a. A refund of the user sewer service deposit will occur when a customer shows a satisfactory credit performance for three years. If it becomes necessary to make one or more visits to enforce collection and/or shut-off for non-payment during the three year period, the City shall retain the deposit. The deposit will be held for an additional three years from the date of the last visit to the customer's premise for collection for non-payment of a bill. (Definition of visit hand delivery of shut-off notice to the customer's premise. Definition of satisfactory credit no water shut-off notices hand delivered and/or temporary shut-off of service for non-payment during a three year period.)
- b. A refund of the deposit will occur upon the applicant's requesting discontinuance of service provided that all outstanding bills are paid in full. The deposit may be applied to the final bill.
- c. If an account is shut-off for non-payment, the deposit shall be held as security until the outstanding balance is paid. The deposit will only be applied to the outstanding balance when the account is closed and no further sewer service is required by the customer. The remaining balance of the deposit not used to pay the outstanding bill will be refunded to the customer.
- d. Upon refund of the cash deposit to the applicant for satisfactory credit performance or upon termination of service, the deposit shall be refunded together with interest thereon at the rate of one-half percent (1/2%) below the average annual interest rate received by the City. However, no interest shall be allowed or paid by the City of Wilsonville on deposits which have been deposited with the City for less than 30 days. All cash deposits so paid

to the City of Wilsonville by sewer users shall be credited by the Finance Department into a special account to be known as "Sewer Deposit Trust Account".

Section 13. LIABILITY FOR CHARGES AND SERVICE DISCONNECTION

All charges for sanitary sewer service furnished or rendered by the City of Wilsonville shall be chargeable to the current user of the property where sanitary sewer service is supplied and, in addition, all persons signing an application for the use of sanitary sewer service shall be personally liable for all charges accrued against the property designated within the application. Charges for sanitary sewer service are due in full on the last day of the billing month. Accounts are considered delinquent if payment has not been received by the 15th of the following month. The City reserves the right to cut off and disconnect water service to the premises without further notice when changes for sanitary sewer service has not been paid within 25 days after the due date, and the expense thereof shall be borne by the user to which such service has been supplied. The City shall provide a minimum of 3 days' notice by a door hanger, phone call or by mail prior to water service disconnection to the user and mail notice to the owner.

ARTICLE VI Appeals, Payment, Collection Enforcement and Disbursement Validity

Section 1. APPEALS PROCEDURE

- a. Any person aggrieved by a ruling under, interpretation of the provisions of this resolution, or calculation made under the provision of this resolution may, within 30 days of the date of occurrence, submit a written appeal to the City Council of Wilsonville. The appeal shall set forth the events and circumstances leading to the appeal, the nature of the ruling or interpretation from which relief is sought, and the nature of the impact of the ruling on appellant's property or business together with any other reasons for the appeal.
- b. The City Council will set a date at the next regularly scheduled Council meeting to hear the appeal within thirty (30) days thereafter at a regularly scheduled council meeting and hear testimony, if deemed necessary. The decision of the Council will be final.

c. Appeal. A final decision of the City Council may be appealed by Writ of Review pursuant to ORS 34.010-34.100.

Section 2. PAYMENT

Every person subject to a charge hereunder shall pay the same, when due, to the Finance Director of the City of Wilsonville.

Section 3. COLLECTION

- a. The Finance Director of the City is hereby directed to collect the sewer user fees as provided for herein.
- b. Sewer user fees, when collected, shall be paid into a fund designated as the "Sewer Fund".
- c. Sewer user fees, as herein before provided, shall be collected monthly and if not paid within the (10) days from billing date, said charges shall then be deemed delinquent.
- d. Delinquent sewer service and service connection accounts shall bear interest from the day of delinquency at a rate of fifteen per cent (15%) per annum.
- e. Payments returned for insufficient funds shall be subject to a processing fee to be determined by the City Manager or designee.

Section 4. ENFORCEMENT

- a. The Finance Director of the City may use such means of collection as may be provided by the laws of the state of Oregon or permitted by the Charter and Ordinances of the City of Wilsonville.
- b. If a court suit or action is instituted to enjoin any unauthorized connections to or use of the sewage system, or for the collection of accounts, the City shall be entitled to collect, in addition to costs and disbursements provided by statute, such sum as any court, including any appellate court; may adjudge reasonable as attorney's fees in such suit or action.
- c. The City may, after providing notice as described in Article V Section 13, discontinue sewer service and disconnect buildings from the City's sewerage system if sewer service charges and/or sewer impact fees, or other fees under this resolution, become delinquent; or if the safety, health or welfare of the citizens of Wilsonville may be jeopardized; or,

without notice in the case of emergency affecting safety, health or welfare of its citizens; and the City may continue thereafter to refuse sewer service and sewer connections to such delinquent sewer user until all such delinquencies and interest are fully paid or until such safety, health or welfare problem is abated or cured.

Section 5. DISBURSEMENTS FOR INTERFUND TRANSFERS

The Finance Director may direct disbursements for interfund transfers generally through the annual budget process.

Section 6. STATEMENT OF VALIDITY

The invalidity of any section, clause, sentence or provision of this resolution shall not affect the validity of any part of this resolution which can be given effect without such invalid part or parts.

Section 7. REPEALING OF EXISTING RESOLUTIONS

By the adoption of this Resolution, Resolution Nos. 1987 is hereby repealed as applied to sewer user or connection charges. Nothing in this resolution is intended to change any provision of Resolution Nos. 1987 as it applies to sewer SDCs, and in the case of provisions that may apply to both sewer user or connection charges and sewer SDCs, such provisions of Resolution 1987 still apply to sewer SDCs. Resolution 2152 is repealed as applied to the rates for January 1, 2012.

Section 8. EFFECTIVE DATE.

This resolution is effective November 1, 2011.

ADOPTED by the City Council of the City of Wilsonville at a regular meeting thereof this 3rd day of October, 2011 and filed with the Wilsonville City Recorder this date.

TIM KNAPP, Mayor

ATTEST:

SANDRA C. KING, MMC, City Recorder

SUMMARY OF VOTES:

Mayor Knapp

Yes

Councilor Núñez

Excused

Councilor Goddard

Yes

Councilor Hurst

Yes

Councilor Starr

Yes

Exhibit 1

CITY OF WILSONVILLE SEWER USER FEES EFFECTIVE JANUARY 1, 2012

INCLUDING 4% FRANCHISE FEE

15% over prior year

MINIMUM CHARGES ALL CUSTOMERS							
Customer Class	Monthly Volume Included in Minimum Charge in CCF	1	nimum harge	Increase in Minimum Charge for Pretreatment Program per		Adjusted Minimum Charge	
Single Family Residential	2	\$	16.10	\$	- .	\$	16.10
Multi-Family	2	\$	16.10	\$	-	\$	16.10
All Public	2	\$	16.10	\$	-	\$	16.10
Commercial & Industrial by Meter Size			10.10	•	0.00		05.00
5/8" X 3/4"	2	\$	16.10	\$	9.83		25.93
3/4"	2	\$	16.10	\$	14.73		30.82
1"	2	\$	16.10	\$	24.55	_	40.65
1-1/2"	2	\$	16.10	\$	49.10	\$	65.20
2" ,	2	\$	16.10	\$	78.54	\$	94.64
3"	2	\$	16.10	\$	147.25	\$	163.35
4"	2	\$	16.10	\$	245.43	\$	261.53
6"	2	\$	16.10	\$	490.83	\$	506.93
8"	2	\$	16.10	\$	785.31	\$	801.41
10"	2	\$	16.10	\$	1,413.58	\$	1,429.68

VOLUME CHARGES						
	Volume Charge \$/ccf Before Pretreatment					
Customer Class		djustment				
Single Family Residential	\$	7.19				
Multi-Family	\$	7.19				
All Public	\$	7.19				
Eating Places	\$	7.19				
Commercial	\$	7.19				
Industrial	\$	7.19				

HIGH STRENGTH SURCHARGE (PRETREATMENT ADJUSTMENT)							
BOD	\$0.886 per pound						
TSS	\$0.886 per pound						

NOTES
1401E3
CCF = hundred cubic feet. Each 100 cubic feet equals approximately 748 gallons.

Exhibit 2

CITY OF WILSONVILLE SEWER USER FEES EFFECTIVE JANUARY 1, 2013

INCLUDING 4% FRANCHISE FEE

12% over prior year

MINIMUM CHARGES ALL CUSTOMERS							
Customer Class	Monthly Volume Included in Minimum Charge in CCF	ı	nimum harge	Increase in Minimum Charge for Pretreatment num Program per		Adjusted Minimum Charge	
Single Family Residential	2	\$	18.03	\$	•	(\$	18.03
Multi-Family	2	\$	18.03	\$		\$	18.03
All Public	2	\$	18.03	\$	-	69	18.03
Commercial & Industrial by Meter Size							
5/8" X 3/4"	2	\$	18.03	\$	11.00	\$	29.03
. 3/4'"	2	\$_	18.03		16.49	\$	34.53
1"	2	\$	18.03	\$	27.50	\$	45.53
1-1/2"	2	\$	18.03	\$	55.00	\$	73.03
2"	2	\$	18.03	\$	87.96	\$	105.99
3"	2	\$	18.03	\$	164.92	\$	182.95
4"	2	\$	18.03	\$	274.88	\$	292.91
6"	2	\$	18.03	\$	549.72	\$	567.75
8"	2	\$	18.03	\$	879.55	\$	897.58
10"	2	\$	18.03	\$	1,583.21	\$	1,601.24

VOLUME CHARGES						
Customer Class	Volume Charge \$/ccf Before Pretreatment Adjustment					
Single Family Residential	\$	8.05				
Multi-Family	\$. 8.05				
All Public	\$	8.05				
Eating Places	\$	8.05				
Commercial	\$	8.05				
Industrial	\$	8.05				

HIGH STRENGTH SURCHARGE (PRETREATMENT ADJUSTMENT)								
BOD	\$0.886 per pound							
TSS	\$0.886 per pound							

NOTES
CCF = hundred cubic feet. Each 100 cubic feet equals approximately 748 gallons.

Exhibit 3

CITY OF WILSONVILLE SEWER USER FEES EFFECTIVE JANUARY 1, 2014

INCLUDING 4% FRANCHISE FEE

10% over prior year

MINIMUM CHARGES ALL CUSTOMERS							
Customer Class	Monthly Volume Included in Minimum Charge in CCF		nimum harge	M Cl Pre Pro	crease in linimum narge for treatment ogram per eter Size		Adjusted Minimum Charge
Single Family Residential	2	\$	19.84	\$		\$	19.84
Multi-Family	2	\$	19.84	\$	-	\$	19.84
All Public	2	\$	19.84	\$	-	\$	19.84
Commercial & Industrial by Meter Size			10.04	•	40.44	•	01.04
5/8" X 3/4"	2	\$	19.84	\$	12.11	\$	31.94
3/4'"	2	\$	19.84	\$	18.15		37.98
1"	2	\$	19.84	\$	30.24	\$	50.08
1-1/2"	2	\$	19.84	\$	60.50	\$	80.33
2"	2	\$	19.84	\$	96.76	\$	116.60
3"	2	\$	19.84	\$	181.42	\$	201.25
4"	2	\$	19.84	\$	302.37	\$	322.21
6"	2	\$	19.84	\$	604.70	\$	624.53
8"	2	\$	19.84	\$	967.50	\$	987.34
10"	2	\$	19.84	\$	1,741.53	\$	1,761.37

VOLUME CHARGES						
Customer Class	Volume Charge \$/ccf Before Pretreatment Adjustment					
Single Family Residential	\$	8.85				
Multi-Family	\$	8.85				
All Public	\$	8.85				
Eating Places	\$	8.85				
Commercial	\$	8.85				
Industrial	\$	8.85				

HIGH STRENGTH SURCHARGE (PRETREATMENT ADJUSTMENT)	
BOD	\$0.974 per pound
TSS	\$0.974 per pound

NOTES	
CCF = hundred cubic feet. Each 100 cubic feet equals approximately 748 gallons.	