

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: APRIL 25, 2018

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTORS CONFERENCE ROOM

WILSONVILLE PUBLIC LIBRARY BOARD: Richard Dougall, Chair; Reggie Gaines, Vice-Chair; Caroline Berry; Megan Chrisman; Miriam Pinoli; Mallory Nelson, Youth Representative

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF MARCH 28, 2017

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Staff Member Meet and Greet**
- 2. Youth Services Report**
- 3. Library Renovation Update**
- 4. Librarian's Report**
- 5. OLA Conference**
- 6. City Budget Committee Meetings**
- 7. Friends of the Library Report**
- 8. Library Foundation Report**
- 9. Library District Advisory Committee Report**
- 10. Library Boards Comment to City Council**

NEW BUSINESS

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – MAY 23 AT 6:30 P.M. AT THE LIBRARY

**Monthly Statistical Report
March 2018**

	MAR 2018	MAR 2017	MAR 2016	% Change 18-17	% Change 18-16
CIRCULATION					
Adult Non-Fiction	3617	5512	4663	-34%	-22%
Adult Fiction	5098	5673	5321	-10%	-4%
Total Adult Books	8715	11185	9984	-22%	-13%
Young Adult Books	770	811	871	-5%	-12%
Children's Non-Fiction	2382	2556	3018	-7%	-21%
Children's Fiction	8335	11096	10407	-25%	-20%
Total Children's Books	10717	13652	13425	-21%	-20%
TOTAL BOOK CIRCULATION	20202	25648	24280	-21%	-17%
Software/Videogames	135	93	99	45%	36%
Magazines	410	523	620	-22%	-34%
Videos/DVDs	8825	11359	9766	-22%	-10%
Audio Books/Kits	1661	2323	2254	-28%	-26%
CD Music	911	1364	1484	-33%	-39%
TOTAL PHYSICAL CIRCULATION	32144	41310	38495	-22%	-16%
Library 2Go	3241	2442	2086	33%	55%
TOTAL CIRCULATION	35385	43752	40581	-19%	-13%
FIRST TIME CHECK-OUTS	25486	30155	29711	-15%	-14%
INTERLIBRARY LOANS					
Borrowed	9755	9052	9545	8%	2%
Loaned	10739	14675	14703	-27%	-27%
NET I.L.L.	984	5623	5158	-83%	-81%
BORROWERS (at month's end)	17146	18044	19083	-5%	-10%
ITEMS PROCESSED					
Purchased Items	721	1187	1245		
Gifts Added	94	85	182		
TOTAL ITEMS ADDED	815	1272	1427		
Items Withdrawn	1526	1345	1602		
RESERVATIONS-MEETING ROOMS	125	297	272		
VOLUNTEER HOURS	1105	1158	1158	-5%	-5%

**Quarterly Statistical Report
January-March 2018**

	3rd QTR 2018	3rd QTR 2017	3rd QTR 2016	% Change 18-17	% Change 18-16
CIRCULATION					
Adult Non-Fiction	11542	14659	13499	-21%	-14%
Adult Fiction	15029	15321	14878	-2%	1%
Total Adult Books	26571	29980	28377	-11%	-6%
 Young Adult Books	 2323	 2096	 2742	11%	-15%
Children's Non-Fiction	6094	7923	8795	-23%	-31%
Children's Fiction	25070	27812	31002	-10%	-19%
Total Children's Books	31164	35735	39797	-13%	-22%
TOTAL BOOK CIRCULATION	60058	67811	70916	-11%	-15%
 Software/Videogames	 481	 207	 340	132%	41%
Magazines	1403	1027	1702	37%	-18%
Videos/DVDs	24635	29020	28640	-15%	-14%
Audio Books/Kits	4666	5970	6429	-22%	-27%
CD Music	2603	4071	4295	-36%	-39%
TOTAL PHYSICAL CIRCULATION	93846	108106	112626	-13%	-17%
Library 2Go	8979	6563	5805	37%	55%
TOTAL CIRCULATION	102825	114669	118431	-10%	-13%
 FIRST TIME CHECK-OUTS	 74567	 82958	 87511	-10%	-15%
 INTERLIBRARY LOANS					
Borrowed	27145	25730	27515	5%	-1%
Loaned	36235	41337	42792	-12%	-15%
NET I.L.L.	9090	15575	15277	-42%	-40%
 BORROWERS (at month's end)	 17146	 18044	 19083	-5%	-10%
 REFERENCE QUESTIONS		4856	5071	-100%	-100%
 ITEMS PROCESSED					
Purchased Items	1874	2005	2881		
Gifts Added	195	204	386		
TOTAL ITEMS ADDED	2069	2209	3267		
Items Withdrawn	3589	3804	2759		
 RESERVATIONS-MEETING ROOMS	 514	 780	 775		
 VOLUNTEER HOURS	 2847	 2892	 3181	-2%	-10%