

**WILSONVILLE PUBLIC LIBRARY  
LIBRARY BOARD MEETING AGENDA**

**DATE: DECEMBER 13, 2017**

**TIME/PLACE: 6:30 P.M. AT THE LIBRARY – ROSE ROOM**

**WILSONVILLE PUBLIC LIBRARY BOARD: Richard Dougall, Chair; Caroline Berry; Megan Chrisman; Reggie Gaines; Miriam Pinoli; Mallory Nelson, Youth Representative**

**AGENDA:**

**CALL TO ORDER**

**APPROVAL OF MINUTES OF OCTOBER 25, 2017**

**ONGOING BUSINESS/CALENDAR ITEMS**

- 1. Librarian's Report**
  - **Library Remodel Update**

**ADJOURNMENT**

**NEXT REGULAR MEETING DATE – JANUARY 24 AT 6:30 P.M. AT THE LIBRARY**

**Wilsonville Public Library  
Monthly Statistical Report  
October 2017**

	<b>OCT 2017</b>	<b>OCT 2016</b>	<b>OCT 2015</b>	<b>% Change 17-16</b>	<b>% Change 17-15</b>
<b>CIRCULATION</b>					
Adult Non-Fiction	4090	4649	4714	-12%	-13%
Adult Fiction	5109	5420	5002	-6%	2%
<b>Total Adult Books</b>	<b>9199</b>	<b>10069</b>	<b>9716</b>	<b>-9%</b>	<b>-5%</b>
<b>Young Adult Books</b>	<b>981</b>	<b>832</b>	<b>911</b>	<b>18%</b>	<b>8%</b>
Children's Non-Fiction	2638	2633	2484	0%	6%
Children's Fiction	9961	10919	12179	-9%	-18%
<b>Total Children's Books</b>	<b>12599</b>	<b>13552</b>	<b>14663</b>	<b>-7%</b>	<b>-14%</b>
<b>TOTAL BOOK CIRCULATION</b>	<b>22779</b>	<b>24453</b>	<b>25290</b>	<b>-7%</b>	<b>-10%</b>
Software	101	81	119	25%	-15%
Magazines	526	553	412	-5%	28%
Videos/DVDs	8326	9755	9665	-15%	-14%
Audio Books/Kits	1836	2207	2171	-17%	-15%
CD Music	1173	1309	1181	-10%	-1%
<b>TOTAL PHYSICAL CIRCULATION</b>	<b>34741</b>	<b>38358</b>	<b>38914</b>	<b>-9%</b>	<b>-11%</b>
Library 2Go	2624	2145	2089	22%	26%
<b>TOTAL CIRCULATION</b>	<b>37365</b>	<b>40503</b>	<b>41003</b>	<b>-8%</b>	<b>-9%</b>
<b>FIRST TIME CHECK-OUTS</b>	<b>27379</b>	<b>30524</b>	<b>30018</b>	<b>-10%</b>	<b>-9%</b>
<b>INTERLIBRARY LOANS</b>					
Borrowed	8756	9363	9161	-6%	-4%
Loaned	13674	15397	14143	-11%	-3%
<b>NET I.L.L.</b>	<b>4918</b>	<b>6034</b>	<b>4982</b>	<b>-18%</b>	<b>-1%</b>
<b>BORROWERS (at month's end)</b>	<b>16397</b>	<b>17218</b>	<b>18962</b>	<b>-5%</b>	<b>-14%</b>
<b>ITEMS PROCESSED</b>					
Purchased Items	865	889	891		
Gifts Added	53	90	96		
<b>TOTAL ITEMS ADDED</b>	<b>918</b>	<b>979</b>	<b>987</b>		
Items Withdrawn	1411	655	694		
<b>RESERVATIONS-MEETING ROOMS</b>	<b>280</b>	<b>265</b>	<b>276</b>	<b>6%</b>	<b>1%</b>
<b>VOLUNTEER HOURS</b>	<b>1047</b>	<b>944</b>	<b>1184</b>	<b>11%</b>	<b>-12%</b>

**Wilsonville Public Library  
Monthly Statistical Report  
November 2017**

	<b>NOV 2017</b>	<b>NOV 2016</b>	<b>NOV 2015</b>	<b>% Change 17-16</b>	<b>% Change 17-15</b>
<b>CIRCULATION</b>					
Adult Non-Fiction	4050	4238	4265	-4%	-5%
Adult Fiction	4803	4822	4855	0%	-1%
<b>Total Adult Books</b>	<b>8853</b>	<b>9060</b>	<b>9120</b>	<b>-2%</b>	<b>-3%</b>
<b>Young Adult Books</b>	<b>879</b>	<b>747</b>	<b>842</b>	<b>18%</b>	<b>4%</b>
Children's Non-Fiction	2478	2671	2410	-7%	3%
Children's Fiction	9910	9769	10799	1%	-8%
<b>Total Children's Books</b>	<b>12388</b>	<b>12440</b>	<b>13209</b>	<b>0%</b>	<b>-6%</b>
<b>TOTAL BOOK CIRCULATION</b>	<b>22120</b>	<b>22247</b>	<b>23171</b>	<b>-1%</b>	<b>-5%</b>
Software	86	77	125	12%	-31%
Magazines	467	481	404	-3%	16%
Videos/DVDs	8411	8965	9372	-6%	-10%
Audio Books/Kits	1735	1937	2141	-10%	-19%
CD Music	1117	1390	1286	-20%	-13%
<b>TOTAL PHYSICAL CIRCULATION</b>	<b>33936</b>	<b>35199</b>	<b>36635</b>	<b>-4%</b>	<b>-7%</b>
Library 2 Go	2714	2053	1968	32%	38%
<b>TOTAL CIRCULATION</b>	<b>36650</b>	<b>37252</b>	<b>38603</b>	<b>-2%</b>	<b>-5%</b>
<b>FIRST TIME CHECK-OUTS</b>	<b>27040</b>	<b>26978</b>	<b>27855</b>	<b>0%</b>	<b>-3%</b>
<b>INTERLIBRARY LOANS</b>					
Borrowed	8565	8312	8927	3%	-4%
Loaned	13476	13992	13348	-4%	1%
<b>NET I.L.L.</b>	<b>4878</b>	<b>5680</b>	<b>4421</b>	<b>-14%</b>	<b>10%</b>
<b>BORROWERS (at month's end)</b>	<b>16548</b>	<b>17427</b>	<b>19005</b>	<b>-5%</b>	<b>-13%</b>
<b>ITEMS PROCESSED</b>					
Purchased Items	985	1036	1116		
Gifts Added	61	70	210		
<b>TOTAL ITEMS ADDED</b>	<b>1046</b>	<b>1106</b>	<b>1326</b>		
Items Withdrawn	1668	2482	1193		
<b>RESERVATIONS-MEETING ROOMS</b>	<b>261</b>	<b>253</b>	<b>258</b>		
<b>VOLUNTEER HOURS</b>	<b>912</b>	<b>904</b>	<b>920</b>	<b>1%</b>	<b>-1%</b>