

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: APRIL 26, 2017

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTOR’S CONFERENCE ROOM

WILSONVILLE PUBLIC LIBRARY BOARD: Megan Chrisman, Chair; Richard Dougall, Vice-Chair; Caroline Berry; Reggie Gaines; Miriam Pinoli; Mallory Nelson, Youth Representative;

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF MARCH 22, 2016

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Youth Services**
- 2. Librarian’s Report**
- 3. OLA Conference**
- 4. City Budget Committee meetings**
- 5. Policies & Procedures Review**
- 6. Friends Report**
- 7. Foundation Report**
- 8. Library District Advisory Committee Report**

NEW BUSINESS

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – MAY 24 AT 6:30 P.M. AT THE LIBRARY

**Monthly Statistical Report
March 2017**

	MAR 2017	MAR 2016	MAR 2015	% Change 17-16	% Change 17-15
CIRCULATION					
Adult Non-Fiction	5512	4663	5439	18%	1%
Adult Fiction	5673	5321	5312	7%	7%
Total Adult Books	11185	9984	10751	12%	4%
Young Adult Books	811	871	1141	-7%	-29%
Children's Non-Fiction	2556	3018	3003	-15%	-15%
Children's Fiction	11096	10407	10900	7%	2%
Total Children's Books	13652	13425	13903	2%	-2%
TOTAL BOOK CIRCULATION	25648	24280	25795	6%	-1%
Software	93	99	172	-6%	-46%
Magazines	523	620	447	-16%	17%
Videos/DVDs	11359	9766	10044	16%	13%
Audio Books/Kits	2323	2254	2158	3%	8%
CD Music	1364	1484	1601	-8%	-15%
TOTAL PHYSICAL CIRCULATION	41310	38495	40576	7%	2%
Library 2Go	2442	2086	2079	17%	17%
TOTAL CIRCULATION	43752	40581	42655	8%	3%
FIRST TIME CHECK-OUTS	30155	29711	30567	1%	-1%
INTERLIBRARY LOANS					
Borrowed	9052	9545	9840	-5%	-8%
Loaned	14675	14703	15677	0%	-6%
NET I.L.L.	5623	5158	5837	9%	-4%
BORROWERS (at month's end)	18044	19083	18546	-5%	-3%
REFERENCE QUESTIONS	1809	1598	1791	13%	1%
ITEMS PROCESSED					
Purchased Items	1187	1245	1112		
Gifts Added	85	182	192		
TOTAL ITEMS ADDED	1272	1427	1304		
Items Withdrawn		1602	1918		
RESERVATIONS-MEETING ROOMS	297	272	231		
VOLUNTEER HOURS		1158	1219	-100%	-100%

**Quarterly Statistical Report
January-March 2017**

	3rd QTR 2017	3rd QTR 2016	3rd QTR 2015	% Change 16-15	% Change 16-14
CIRCULATION					
Adult Non-Fiction	14659	13499	15635	9%	-6%
Adult Fiction	15321	14878	14936	3%	3%
Total Adult Books	29980	28377	30571	6%	-2%
Young Adult Books	2096	2742	3105	-24%	-32%
Children's Non-Fiction	7923	8795	8022	-10%	-1%
Children's Fiction	27812	31002	29557	-10%	-6%
Total Children's Books	35735	39797	37579	-10%	-5%
TOTAL BOOK CIRCULATION	67811	70916	71255	-4%	-5%
Software	207	340	341	-39%	-39%
Magazines	1027	1702	1504	-40%	-32%
Videos/DVDs	29020	28640	28835	1%	1%
Audio Books/Kits	5970	6429	6152	-7%	-3%
CD Music	4071	4295	4684	-5%	-13%
TOTAL PHYSICAL CIRCULATION	108106	112626	113718	-4%	-5%
Library 2Go	6563	5805	5427	13%	21%
TOTAL CIRCULATION	114669	118431	119145	-3%	-4%
FIRST TIME CHECK-OUTS	82958	87511	86468	-5%	-4%
INTERLIBRARY LOANS					
Borrowed	25730	27515	28178	-6%	-9%
Loaned	41337	42792	45335	-3%	-9%
NET I.L.L.	15575	15277	17157	2%	-9%
BORROWERS (at month's end)	18044	19083	18546	-5%	-3%
REFERENCE QUESTIONS	4856	5071	5176	-4%	-6%
ITEMS PROCESSED					
Purchased Items	2005	2881	2751		
Gifts Added	204	386	519		
TOTAL ITEMS ADDED	2209	3267	3270		
Items Withdrawn		2759	3593		
RESERVATIONS-MEETING ROOMS	780	775	674		
VOLUNTEER HOURS		3181	3244	-100%	-100%