

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: JANUARY 25, 2017

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTOR’S CONFERENCE ROOM

WILSONVILLE PUBLIC LIBRARY BOARD: Megan Chrisman, Chair; Richard Dougall, Vice-Chair; Caroline Berry; Reggie Gaines; Miriam Pinoli; Mallory Nelson, Youth Representative; Susie Stevens, Council Liaison

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF DECEMBER 7, 2016

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Youth Services**
- 2. Librarian’s Report**
- 3. Budget Planning**
- 4. Anniversary of Library (35th on Feb. 14)!**
- 5. OLA Conference Sign-ups**
- 6. Friends Report**
- 7. Foundation Report**
- 8. Library District Advisory Committee Report**

NEW BUSINESS

COUNCIL LIAISON’S COMMENTS – SUSIE STEVENS

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – FEBRUARY 25 AT 6:30 P.M. AT THE LIBRARY

**Wilsonville Public Library
Monthly Statistical Report
December 2016**

	DEC 2016	DEC 2015	DEC 2014	% Change 16-15	% Change 16-14
CIRCULATION					
Adult Non-Fiction	3796	3834	4675	-1%	-23%
Adult Fiction	4183	4884	5088	-17%	-22%
Total Adult Books	7979	8718	9763	-9%	-22%
Young Adult Books	816	817	833	0%	-2%
Children's Non-Fiction	1612	1950	1957	-21%	-21%
Children's Fiction	7119	8901	8850	-25%	-24%
Total Children's Books	8731	10851	10807	-24%	-24%
TOTAL BOOK CIRCULATION	17526	20386	21403	-16%	-22%
Software	114	156	80	-37%	30%
Magazines	447	425	536	5%	-20%
Videos/DVDs	9977	9304	9620	7%	4%
Audio Books/Kits	1853	1961	2088	-6%	-13%
CD Music	1403	1207	1659	14%	-18%
Miscellaneous	95	145	151	-53%	-59%
TOTAL PHYSICAL CIRCULATION	31415	33584	35537	-7%	-13%
Library 2Go	2108	1810	1702	14%	19%
TOTAL CIRCULATION	33523	35394	37239	-6%	-11%
FIRST TIME CHECK-OUTS	24970	24907	25478	0%	-2%
INTERLIBRARY LOANS					
Borrowed	8258	8169	9162	1%	-11%
Loaned	13893	13257	14728	5%	-6%
NET I.L.L.	5635	5088	5566	10%	1%
BORROWERS (at month's end)	17542	18968	18421	-8%	-5%
REFERENCE QUESTIONS	1301	1664	1324	-28%	-2%
ITEMS PROCESSED					
Purchased Items	839	1187	1093		
Gifts Added	97	205	170		
TOTAL ITEMS ADDED	936	1392	1263		
Items Withdrawn	2722	1035	847		
RESERVATIONS-MEETING ROOMS	193	195	176	-1%	9%
VOLUNTEER HOURS	1067	1213	931	-14%	13%

**Wilsonville Public Library
Monthly Statistical Report
November 2016**

	NOV 2016	NOV 2015	NOV 2014	% Change 16-15	% Change 16-14
CIRCULATION					
Adult Non-Fiction	4238	4265	4703	-1%	-10%
Adult Fiction	4822	4855	4889	-1%	-1%
Total Adult Books	9060	9120	9592	-1%	-6%
Young Adult Books	747	842	881	-11%	-15%
Children's Non-Fiction	2671	2410	2262	11%	18%
Children's Fiction	9769	10799	10428	-10%	-6%
Total Children's Books	12440	13209	12690	-6%	-2%
TOTAL BOOK CIRCULATION	22247	23171	23163	-4%	-4%
Software	77	125	83	-38%	-7%
Magazines	481	404	562	19%	-14%
Videos/DVDs	8965	9372	10080	-4%	-11%
Audio Books/Kits	1937	2141	2089	-10%	-7%
CD Music	1390	1286	1781	8%	-22%
Miscellaneous	102	136	221	-25%	-54%
TOTAL PHYSICAL CIRCULATION	35199	36635	37979	-4%	-7%
Library 2 Go	2053	1968	1826	4%	12%
TOTAL CIRCULATION	37252	38603	39805	-3%	-6%
FIRST TIME CHECK-OUTS	26978	27855	28596	-3%	-6%
INTERLIBRARY LOANS					
Borrowed	8312	8927	9248	-7%	-10%
Loaned	13992	13348	14355	5%	-3%
NET I.L.L.	5680	4421	5107	28%	11%
BORROWERS (at month's end)	17427	19005	18384	-8%	-5%
REFERENCE QUESTIONS	1625	1508	1479	8%	10%
ITEMS PROCESSED					
Purchased Items	1036	1116	749		
Gifts Added	70	210	99		
TOTAL ITEMS ADDED	1106	1326	848		
Items Withdrawn	2482	1193	593		
RESERVATIONS-MEETING ROOMS	253	258	225		
VOLUNTEER HOURS	904	920	960	-2%	-6%

**Wilsonville Public Library
Quarterly Statistical Report
October-December 2016**

	2nd QTR 2016	2nd QTR 2015	2nd QTR 2014	% Change 16-15	% Change 16-14
CIRCULATION					
Adult Non-Fiction	12683	12813	14546	-1%	-15%
Adult Fiction	14425	14741	15237	-2%	-6%
Total Adult Books	27108	27554	29783	-2%	-10%
Young Adult Books	2395	2570	2626	-7%	-10%
Children's Non-Fiction	6916	6844	6639	1%	4%
Children's Fiction	27807	31879	29866	-15%	-7%
Total Children's Books	34723	38723	36505	-12%	-5%
TOTAL BOOK CIRCULATION	64226	68847	68914	-7%	-7%
Software	272	400	250	-47%	8%
Magazines	1481	1241	1709	16%	-15%
Videos/DVDs	28697	28341	28954	1%	-1%
Audio Books/Kits	5099	6273	6315	-23%	-24%
CD Music	4102	3674	5264	10%	-28%
Miscellaneous	294	357	572	-21%	-95%
TOTAL PHYSICAL CIRCULATION	104171	109133	111978	-5%	-7%
Library 2Go	6306	5867	5152	7%	18%
TOTAL CIRCULATION	110477	115000	117130	-4%	-6%
FIRST TIME CHECK-OUTS	82472	82780	83313	0%	-1%
INTERLIBRARY LOANS					
Borrowed	25933	26257	28099	-1%	-8%
Loaned	43282	40748	44382	6%	-3%
NET I.L.L.	17349	14491	16283	16%	6%
BORROWERS (at month's end)	17542	18968	18472	-8%	-5%
REFERENCE QUESTIONS	5038	4923	4664	2%	7%
ITEMS PROCESSED					
Purchased Items	2764	3194	3204		
Gifts Added	257	511	472		
TOTAL ITEMS ADDED	3021	3705	3676		
Items Withdrawn	5859	2922	3384		
RESERVATIONS-MEETING ROOMS	472	729	629		
VOLUNTEER HOURS	2915	3317	2989	-14%	-3%