

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: OCTOBER 26, 2016

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTOR’S CONFERENCE ROOM

WILSONVILLE PUBLIC LIBRARY BOARD: Megan Chuinard, Chair; Richard Dougall, Vice-Chair; Caroline Berry; Reggie Gaines; Miriam Pinoli; Mallory Nelson, Youth Representative; Susie Stevens, Council Liaison

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF SEPTEMBER 28, 2016

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Youth Services**
- 2. Librarian’s Report**
- 3. Goals and Objectives Review**
- 4. Meeting Room Policies and Procedures Review**
- 5. Friends Report**
- 6. Foundation Report**

NEW BUSINESS

COUNCIL LIAISON’S COMMENTS – SUSIE STEVENS

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – DECEMBER 7 AT 6:30 P.M. AT THE LIBRARY

**Wilsonville Public Library
Monthly Statistical Report
September 2016**

	SEPT 2016	SEPT 2015	SEPT 2014	% Change 15-16	% Change 14-16
CIRCULATION					
Adult Non-Fiction	4515	4660	5117	-3%	-12%
Adult Fiction	4978	4916	5492	1%	-9%
Total Adult Books	9493	9576	10609	-1%	-11%
Young Adult Books	1005	904	1022	11%	-2%
Children's Non-Fiction	2358	2404	2440	-2%	-3%
Children's Fiction	9256	11337	10001	-18%	-7%
Total Children's Books	11614	13741	12441	-15%	-7%
TOTAL BOOK CIRCULATION	22112	24221	24072	-9%	-8%
Software	97	88	227	10%	-57%
Magazines	520	380	664	37%	-22%
Videos/DVDs	8636	8885	9328	-3%	-7%
Audio Books/Kits	2106	2159	2113	-2%	0%
CD Music	1227	1180	1794	4%	-32%
Miscellaneous	98	116	103	-16%	-5%
TOTAL PHYSICAL CIRCULATION	34796	37029	38301	-6%	-9%
Library 2GO	2158	2043	1558	6%	39%
TOTAL CIRCULATION	36954	39072	39859	-5%	-7%
FIRST TIME CHECK-OUTS	27267	28657	29099	-5%	-6%
INTERLIBRARY LOANS					
Borrowed	8211	8563	9089	-4%	-10%
Loaned	14216	14074	14408	1%	-1%
NET I.L.L.	6005	5511	5319	9%	13%
BORROWERS (at month's end)	17038	18857	18402	-10%	-7%
REFERENCE QUESTIONS	1744	1622	1515	8%	15%
ITEMS PROCESSED					
Purchased Items	1035	1268	1299		
Gifts Added	74	260	127		
TOTAL ITEMS ADDED	1109	1528	1426		
Items Withdrawn	3063	942	726		
RESERVATIONS-MEETING ROOMS	214	260	179		20%
VOLUNTEER HOURS	905	994	965	3%	-6%

**Wilsonville Public Library
Quarterly Statistical Report
July-September 2016**

	1st QTR 2016	1st QTR 2015	1st QTR 2014	% Change 16-15	% Change 16-14
CIRCULATION					
Adult Non-Fiction	14505	14377	15568	1%	-7%
Adult Fiction	15680	16180	17407	-3%	-10%
Total Adult Books	30185	30557	32975	-1%	-8%
Young Adult Books	3446	3452	3727	0%	-8%
Children's Non-Fiction	7358	8422	7437	-13%	-1%
Children's Fiction	30947	35826	31897	-14%	-3%
Total Children's Books	38305	44248	39334	-13%	-3%
TOTAL BOOK CIRCULATION	71936	78257	76036	-8%	-5%
Software	351	286	449	23%	-22%
Magazines	1531	1363	2021	12%	-24%
Videos/DVDs	28242	28386	30273	-1%	-7%
Audio Books/Kits	6697	6979	6802	-4%	-2%
CD Music	3633	4271	5050	-15%	-28%
Miscellaneous	868	109	827	696%	5%
TOTAL PHYSICAL CIRCULATION	113258	119651	121458	-5%	-7%
Library 2GO	6232	6470	4920	-4%	27%
TOTAL CIRCULATION	119490	126121	126378	-5%	-5%
FIRST TIME CHECK-OUTS	87253	91576	90853	-5%	-4%
INTERLIBRARY LOANS					
Borrowed	25483	27734	28461	-8%	-10%
Loaned	43993	44825	44528	-2%	-1%
NET I.L.L.	18510	17091	16067	8%	15%
BORROWERS (at month's end)	17038	18857	18402	-10%	-7%
REFERENCE QUESTIONS	5500	5127	4462	7%	23%
ITEMS PROCESSED					
Purchased Items	2932	2859	3036		
Gifts Added	197	710	316		
TOTAL ITEMS ADDED	3129	3569	3352		
Items Withdrawn	4129	2411	1227		
RESERVATIONS-MEETING ROOMS	671	683	538		
VOLUNTEER HOURS	2913	3182	3258	-8%	-11%