

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: April 27, 2016

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTOR’S CONFERENCE ROOM

WILSONVILLE PUBLIC LIBRARY BOARD: Caroline Berry, Chair; Reggie Gaines, Vice-Chair; Megan Chuinard; Richard Dougall; Alan Steiger; Mallory Nelson, Youth Representative; Susie Stevens, Council Liaison

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF MARCH 23, 2016

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Youth Services**
- 2. Librarian’s Report**
- 3. OLA Conference**
- 4. City Budget Committee**
- 5. Policies & Procedure, Collection Development cont. review**
- 6. Friends Report**
- 7. Foundation Report**

NEW BUSINESS

- 1. Other**

COUNCIL LIAISON’S COMMENTS – SUSIE STEVENS

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – May 25 AT 6:30 P.M. AT THE LIBRARY

**Monthly Statistical Report
March 2016**

	MAR 2016	MAR 2015	MAR 2014	% Change 16-15	% Change 16-14
CIRCULATION					
Adult Non-Fiction	4663	5439	5824	-14%	-20%
Adult Fiction	5321	5312	5323	0%	0%
Total Adult Books	9984	10751	11147	-7%	-10%
Young Adult Books	871	1141	983	-24%	-11%
Children's Non-Fiction	3018	3003	2688	0%	12%
Children's Fiction	10407	10900	10230	-5%	2%
Total Children's Books	13425	13903	12918	-3%	4%
TOTAL BOOK CIRCULATION	24280	25795	25048	-6%	-3%
Software	99	172	164	-42%	-40%
Magazines	620	447	497	39%	25%
Videos/DVDs	9766	10044	11528	-3%	-15%
Audio Books/Kits	2254	2158	2117	4%	6%
CD Music	1484	1601	2057	-7%	-28%
Miscellaneous	-8	359	313	-102%	-103%
TOTAL PHYSICAL CIRCULATION	38495	40576	41724	-5%	-8%
Library 2Go	2086	2079	1533	0%	36%
TOTAL CIRCULATION	40581	42655	43257	-5%	-6%
FIRST TIME CHECK-OUTS	29711	30567	31575	-3%	-6%
INTERLIBRARY LOANS					
Borrowed	9545	9840	10281	-3%	-7%
Loaned	14703	15677	15290	-6%	-4%
NET I.L.L.	5158	5837	5009	-12%	3%
BORROWERS (at month's end)	19083	18546	17972	3%	6%
REFERENCE QUESTIONS	1598	1791	1463	-11%	9%
ITEMS PROCESSED					
Purchased Items	1245	1112	718		
Gifts Added	182	192	88		
TOTAL ITEMS ADDED	1427	1304	806		
Items Withdrawn	1602	1918	340		
RESERVATIONS-MEETING ROOMS	272	231	215		
VOLUNTEER HOURS	1158	1219	1084	-5%	7%

**Quarterly Statistical Report
January-March 2016**

	3rd QTR 2016	3rd QTR 2015	3rd QTR 2014	% Change 16-15	% Change 16-14
CIRCULATION					
Adult Non-Fiction	13499	15635	16474	-14%	-18%
Adult Fiction	14878	14936	15117	0%	-2%
Total Adult Books	28377	30571	31591	-7%	-10%
 Young Adult Books	 2742	 3105	 2634	-12%	4%
Children's Non-Fiction	8795	8022	8062	10%	9%
Children's Fiction	31002	29557	29508	5%	5%
Total Children's Books	39797	37579	37570	6%	6%
TOTAL BOOK CIRCULATION	70916	71255	71795	0%	-1%
 Software	 340	 341	 448	0%	-24%
Magazines	1702	1504	1622	13%	5%
Videos/DVDs	28640	28835	31823	-1%	-10%
Audio Books/Kits	6429	6152	6178	5%	4%
CD Music	4295	4684	5663	-8%	-24%
Miscellaneous	304	947	986	-68%	-69%
TOTAL PHYSICAL CIRCULATION	112626	113718	118515	-1%	-5%
Library 2Go	5805	5427	4792	7%	21%
TOTAL CIRCULATION	118431	119145	123307	-1%	-4%
 FIRST TIME CHECK-OUTS	 87511	 86468	 89932	1%	-3%
 INTERLIBRARY LOANS					
Borrowed	27515	28178	30210	-2%	-9%
Loaned	42792	45335	42894	-6%	0%
NET I.L.L.	15277	17157	12684	-11%	20%
 BORROWERS (at month's end)	 19083	 18546	 17972	3%	6%
 REFERENCE QUESTIONS	 5071	 5176	 4327	-2%	17%
 ITEMS PROCESSED					
Purchased Items	2881	2751	2354		
Gifts Added	386	519	405		
TOTAL ITEMS ADDED	3267	3270	2759		
Items Withdrawn	2759	3593	1702		
 RESERVATIONS-MEETING ROOMS	 775	 674	 638		
 VOLUNTEER HOURS	 3181	 3244	 2966	-2%	7%