

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: JANUARY 27, 2015

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTOR’S CONFERENCE ROOM

WILSONVILLE PUBLIC LIBRARY BOARD: Caroline Berry, Chair; Reggie Gaines, Vice-Chair; Megan Chuinard; Richard Dougall; Alan Steiger; Mallory Nelson, Youth Representative; Susie Stevens, Council Liaison

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF DECEMBER 2, 2015

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Youth Services**
- 2. Librarian’s Report**
- 3. Budget Planning**
- 4. Anniversary of Library (February 14, 1982)**
- 5. OLA Conference sign-ups**
- 6. Friends Report**
- 7. Foundation Report**

NEW BUSINESS

- 1. Other**

COUNCIL LIAISON’S COMMENTS – SUSIE STEVENS

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – FEBRUARY 24 AT 6:30 P.M. AT THE LIBRARY

**Wilsonville Public Library
Monthly Statistical Report
November 2015**

	NOV 2015	NOV 2014	NOV 2013	% Change 14-13	% Change 14-12
CIRCULATION					
Adult Non-Fiction	4265	4703	4916	-9%	-13%
Adult Fiction	4855	4889	5055	-1%	-4%
Total Adult Books	9120	9592	9971	-5%	-9%
Young Adult Books	842	881	832	-4%	1%
Children's Non-Fiction	2410	2262	2405	7%	0%
Children's Fiction	10799	10428	9756	4%	11%
Total Children's Books	13209	12690	12161	4%	9%
TOTAL BOOK CIRCULATION	23171	23163	22964	0%	1%
Software	125	83	90	51%	39%
Magazines	404	562	661	-28%	-39%
Videos/DVDs	9372	10080	11745	-7%	-20%
Audio Books/Kits	2141	2089	2039	2%	5%
CD Music	1286	1781	2195	-28%	-41%
Miscellaneous	136	221	454	-38%	-70%
TOTAL PHYSICAL CIRCULATION	36635	37979	40148	-4%	-9%
Library 2 Go	1968	1826	1272	8%	55%
TOTAL CIRCULATION	38603	39805	41420	-3%	-7%
FIRST TIME CHECK-OUTS	27855	28596	29702	-3%	-6%
INTERLIBRARY LOANS					
Borrowed	8927	9248	9876	-3%	-10%
Loaned	13348	14355	13336	-7%	0%
NET I.L.L.	4421	5107	3460	-13%	28%
BORROWERS (at month's end)	19005	18384	17631	3%	8%
REFERENCE QUESTIONS	1508	1479	1659	2%	-9%
ITEMS PROCESSED					
Purchased Items	1116	749	627		
Gifts Added	210	99	197		
TOTAL ITEMS ADDED	1326	848	824		
Items Withdrawn	1193	593	414		
RESERVATIONS-MEETING ROOMS	258	225	207		
VOLUNTEER HOURS	920	960	1021	-4%	-10%

**Wilsonville Public Library
Monthly Statistical Report
December 2015**

	DEC 2015	DEC 2014	DEC 2013	% Change 15-14	% Change 15-13
CIRCULATION					
Adult Non-Fiction	3834	4675	4929	-18%	-22%
Adult Fiction	4884	5088	5264	-4%	-7%
Total Adult Books	8718	9763	10193	-11%	-14%
Young Adult Books	817	833	936	-2%	-13%
Children's Non-Fiction	1950	1957	2050	0%	-5%
Children's Fiction	8901	8850	8608	1%	3%
Total Children's Books	10851	10807	10658	0%	2%
TOTAL BOOK CIRCULATION	20386	21403	21787	-5%	-6%
Software	156	80	80	95%	95%
Magazines	425	536	643	-21%	-34%
Videos/DVDs	9304	9620	11221	-3%	-17%
Audio Books/Kits	1961	2088	2088	-6%	-6%
CD Music	1207	1659	2021	-27%	-40%
Miscellaneous	145	151	645	-4%	-78%
TOTAL PHYSICAL CIRCULATION	33584	35537	38485	-5%	-13%
Library 2Go	1810	1702	1501	6%	21%
TOTAL CIRCULATION	35394	37239	39986	-5%	-11%
FIRST TIME CHECK-OUTS	24907	25478	27405	-2%	-9%
INTERLIBRARY LOANS					
Borrowed	8169	9162	10176	-11%	-20%
Loaned	13257	14728	13634	-10%	-3%
NET I.L.L.	5088	5566	3458	-9%	47%
BORROWERS (at month's end)	18968	18421	17646	3%	7%
REFERENCE QUESTIONS	1664	1324	1272	26%	31%
ITEMS PROCESSED					
Purchased Items	1187	1093	755		
Gifts Added	205	170	89		
TOTAL ITEMS ADDED	1392	1263	844		
Items Withdrawn	1035	847	782		
RESERVATIONS-MEETING ROOMS	195	176	173		
VOLUNTEER HOURS	1213	931	839	30%	45%

**Wilsonville Public Library
Quarterly Statistical Report
October-December 2015**

	2nd QTR 2015	2nd QTR 2014	2nd QTR 2013	% Change 15-14	% Change 15-13
CIRCULATION					
Adult Non-Fiction	12813	14546	14800	-12%	-13%
Adult Fiction	14741	15237	15998	-3%	-8%
Total Adult Books	27554	29783	30798	-7%	-11%
Young Adult Books	2570	2626	2682	-2%	-4%
Children's Non-Fiction	6844	6639	6849	3%	0%
Children's Fiction	31879	29866	28773	7%	11%
Total Children's Books	38723	36505	35622	6%	9%
TOTAL BOOK CIRCULATION	38847	68914	69102	-44%	-44%
Software	400	250	272	60%	47%
Magazines	1241	1709	1971	-27%	-37%
Videos/DVDs	28341	28954	34989	-2%	-19%
Audio Books/Kits	6273	6315	6474	-1%	-3%
CD Music	3674	5264	6222	-30%	-41%
Miscellaneous	357	572	1696		
TOTAL PHYSICAL CIRCULATION	109133	111978	120726	-3%	-10%
Library 2Go	5867	5152	4178	14%	40%
TOTAL CIRCULATION	115100	117130	124904	-2%	-8%
FIRST TIME CHECK-OUTS	82780	83313	88284	-1%	-6%
INTERLIBRARY LOANS					
Borrowed	26257	28099	30697	-7%	-14%
Loaned	40748	44382	41399	-8%	-2%
NET I.L.L.	14491	16283	10702	-11%	35%
BORROWERS (at month's end)	18968	18472	17646	3%	7%
REFERENCE QUESTIONS	4923	4664	4703	6%	5%
ITEMS PROCESSED					
Purchased Items	3194	3204	2460		
Gifts Added	511	472	406		
TOTAL ITEMS ADDED	3705	3676	2866		
Items Withdrawn	2922	3384	1940		
RESERVATIONS-MEETING ROOMS	729	629	600		
VOLUNTEER HOURS	3317	2989	2875	11%	15%