

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: JANUARY 22, 2019

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – ROSE ROOM

**WILSONVILLE PUBLIC LIBRARY BOARD: Megan Chuinard, Chair; Yasmin Ismail, Vice Chair;
Caroline Berry; Richard Dougall; Miriam Pinoli; Olivia Jensen, Youth Representative**

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF DECEMBER 4, 2019

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Youth Services Report**
- 2. Librarian's Report**
- 3. Strategic Plan**
- 4. Policies and Procedures**
- 5. FY21 Budget**
- 6. Anniversary of the Library, 38th! (Feb. 14, 1982)**
- 7. OLA Conference Sign-ups**
- 8. Friends of the Library Report**
- 9. Library Foundation Report**
- 10. Library Boards Comment to City Council**

NEW BUSINESS

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – FEBRUARY 26 AT 6:30 P.M. AT THE LIBRARY

**Wilsonville Public Library
Monthly Statistical Report
November 2019**

	NOV 2019	NOV 2018	NOV 2017	% Change 19-18	% Change 19-17
CIRCULATION					
Adult Non-Fiction	4303	4412	4050	-2%	6%
Adult Fiction	4574	4917	4803	-7%	-5%
Total Adult Books	8877	9329	8853	-5%	0%
Young Adult Books	818	847	879	-3%	-7%
Children's Non-Fiction	2523	2624	2478	-4%	2%
Children's Fiction	10194	10081	9910	1%	3%
Total Children's Books	12717	12705	12388	0%	3%
TOTAL BOOK CIRCULATION	22412	22881	22120	-2%	1%
Videogames/Software	112	84	86	33%	30%
Magazines	385	436	467	-12%	-18%
Videos/DVDs	7695	8065	8411	-5%	-9%
Audio Books/Kits	1108	1468	1735	-25%	-36%
CD Music	1078	1090	1117	-1%	-3%
Library of Things	64	0	0		
TOTAL PHYSICAL CIRCULATION	32854	34024	33936	-3%	-3%
Library 2 Go	3752	3437	2714	9%	38%
TOTAL CIRCULATION	36606	37461	36650	-2%	0%
FIRST TIME CHECK-OUTS	26104	27727	27040	-6%	-3%
INTERLIBRARY LOANS					
Borrowed	9398	8878	8565	6%	10%
Loaned	11379	11557	13476	-2%	-16%
NET I.L.L.	1981	2679	4878	-26%	-59%
BORROWERS (at month's end)	15538	15538	16548	0%	-6%
ITEMS PROCESSED					
Purchased Items	884	537	985		
Gifts Added	25	30	61		
TOTAL ITEMS ADDED	909	567	1046		
Items Withdrawn	1215	512	1668		
RESERVATIONS-MEETING ROOMS	323	256	261		
VOLUNTEER HOURS	939	936	912	0%	3%

**Wilsonville Public Library
Monthly Statistical Report
December 2019**

	DEC 2019	DEC 2018	DEC 2017	% Change 19-18	% Change 19-17
CIRCULATION					
Adult Non-Fiction	4250	4430	4015	-4%	6%
Adult Fiction	4448	4924	4834	-11%	-9%
Total Adult Books	8698	9354	8849	-8%	-2%
Young Adult Books	809	871	783	-8%	3%
Children's Non-Fiction	2023	1973	2010	2%	1%
Children's Fiction	8211	7864	7828	4%	5%
Total Children's Books	10234	9837	9838	4%	4%
TOTAL BOOK CIRCULATION	19741	20062	19470	-2%	1%
Videogames/Software	129	103	106	20%	18%
Magazines	302	426	439	-41%	-45%
Videos/DVDs	6184	7545	8371	-22%	-35%
Audio Books/Kits	1153	1305	1615	-13%	-40%
CD Music	795	1202	1090	-51%	-37%
Library of Things	50	0	0	100%	100%
TOTAL PHYSICAL CIRCULATION	28354	30643	31091	-8%	-10%
Library 2Go	3825	3282	2685	14%	30%
TOTAL CIRCULATION	32179	33925	33776	-5%	-5%
FIRST TIME CHECK-OUTS	22574	24376	23921	-8%	-6%
INTERLIBRARY LOANS					
Borrowed	8618	8547	8547	1%	1%
Loaned	10779	13666	13666	-27%	-27%
NET I.L.L.	2161	5119	5119	-137%	-137%
BORROWERS (at month's end)	15451	15624	16656	-1%	-8%
ITEMS PROCESSED					
Purchased Items	590	417	609		
Gifts Added	35	32	62		
TOTAL ITEMS ADDED	625	449	671		
Items Withdrawn	1062	1196	580		
RESERVATIONS-MEETING ROOMS	288	224	256	22%	11%
VOLUNTEER HOURS	810	882	982	-9%	-21%

**Wilsonville Public Library
Quarterly Statistical Report
October-December 2019**

	2nd QTR 2019	2nd QTR 2018	2nd QTR 2017	% Change 19-18	% Change 19-17
CIRCULATION					
Adult Non-Fiction	13196	13313	12155	-1%	8%
Adult Fiction	13872	15140	14746	-9%	-6%
Total Adult Books	27068	28453	26901	-5%	1%
Young Adult Books	2472	2524	2643	-2%	-7%
Children's Non-Fiction	6893	7350	7126	-7%	-3%
Children's Fiction	29463	28437	27699	3%	6%
Total Children's Books	36356	35787	34825	2%	4%
TOTAL BOOK CIRCULATION	65896	66764	64369	-1%	2%
Videogames/Software	405	273	293	33%	28%
Magazines	1131	1289	1432	-14%	-27%
Videos/DVDs	21895	23411	25108	-7%	-15%
Audio Books/Kits	3566	4288	5186	-20%	-45%
CD Music	3043	3275	3380	-8%	-11%
TOTAL PHYSICAL CIRCULATION	95936	99300	99768	-4%	-4%
Library 2Go	11427	10186	8023	11%	30%
TOTAL CIRCULATION	107363	109486	107791	-2%	0%
FIRST TIME CHECK-OUTS	76574	79569	78340	-4%	-2%
INTERLIBRARY LOANS					
Borrowed	27773	26322	25868	5%	7%
Loaned	34408	37357	40816	-9%	-19%
NET I.L.L.	6635	11035	14948	-66%	-125%
BORROWERS (at month's end)	15451	15624	16656	-1%	-8%
ITEMS PROCESSED					
Purchased Items	2377	2024	2459		
Gifts Added	68	125	176		
TOTAL ITEMS ADDED	2445	2149	2635		
Items Withdrawn	3196	2136	3659		
RESERVATIONS-MEETING ROOMS	990	768	797		
VOLUNTEER HOURS	2709	2849	2941		